

FISCAL PROFILES 1990

	Page Ref- er- ence	Actual 1988-89		
		General Fund	Special Funds	Total
Education				
Department of Education.....	228	\$1,396,649,245		\$1,396,649,245
Contributions to Teachers Retirement.....	328	71 500 000	\$3 086,910	\$1,399,736 155
Debt Service on Public School Building Bonds.....	334	48,001,348		71,500,000
School Building Construction Bonds.....	338			48 001,348
Totals, Education.....			32 926	32,926
Higher Education				
Coordinating Council for Higher Education.....		\$1,516,150,593		\$1,516,150,593
University of California.....	339	\$504,727		\$504,727
Hastings College of Law University of California.....	346	290,546,173	\$231 939	290 778 112
Trustees of the California State Colleges.....	376	803 293		803 293
Maritime Academy.....	388	237 548 812	2 573,114	240,121 926
Board of Governors of the Community Colleges.....	416	699 845		699 845
State Scholarship and Loan Commission.....	420	592 246		592 246
Totals, Higher Education.....	430	8,438 057		8 438 057
Fiscal Affairs				
State Controller.....		\$539,133,153		\$539,133,153
Board of Equalization.....			\$2,805 053	\$2,805 053
Department of Finance.....	437	\$5 514 660		\$5 514 660
State Treasurer.....	451	22,214 066	\$1 289,928	23 504 016
State Treasurer—Bond Funds.....	482	3,620,940	2,398 044	6 018 984
Totals, Fiscal Affairs.....	512	587,239	82 744	669,983

CALIFORNIA POSTSECONDARY
EDUCATION COMMISSION



Summary

Fiscal Profiles focuses on statistical data about the financing of California public postsecondary education. It is the California Postsecondary Education Commission's first step in developing a comprehensive fiscal data base, comparable to its data base on student characteristics, that can be used in comparative analyses of higher education finance and to answer the many questions on this subject that Commission staff receive.

The report stems from two earlier Commission documents: (1) its "Fiscal Abstract" of June 1989, and (2) its staff report, "Financing California Public Higher Education: State Funding in Context" of April 1990.

The profiles begin with a comprehensive analysis of changes in the overall spending patterns of State General Fund dollars for State services over the past quarter century. Then it shifts to comparisons of ratios of per-student support among the University of California, the California State University, and the California Community Colleges. Thereafter, the main body of the report consists of displays of fiscal data on the operations and capital budgets of the three public segments, California's student financial aid programs, public K-12 education, Hastings College of the Law, the California Maritime Academy, and the independent sector of California postsecondary education.

The Administration and Liaison Committee of the Commission discussed this report at its meeting on October 29, 1990. Additional copies may be obtained from the Publications Office of the Commission at (916) 324-4991. Questions about the substance of the document may be directed to Kevin G. Woolfork of the Commission staff at (916) 322-8007.

FISCAL PROFILES 1990

*The First in a Series of Factbooks
About the Financing
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
Third Floor • 1020 Twelfth Street • Sacramento, California 95814-3985





COMMISSION REPORT 90-24
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Introduction

Origins of the profiles

Every year, the California Postsecondary Education Commission receives many questions about California postsecondary revenues and expenditures from the Legislature, the Governor's Office, other State agencies, colleges and universities, and the public at large. Until recently, however, the Commission lacked comparative data to answer many of these questions -- in contrast to the integrated data systems it has developed about student characteristics, as illustrated by its recent series of statistical reports on students, *Data Abstracts*, and its new series of statistical analyses, *Student Profiles*.

With *Fiscal Profiles*, the Commission seeks to close the gap in its information systems about higher education finance. It plans to update, refine, and expand its data on financial issues continually and issue updated editions of *Fiscal Profiles* periodically as needed.

Scope of the profiles

The main body of this report consists of 50 data displays on California higher education finance, beginning with six that show the evolution of higher education finance over the past two and one-half decades in two key ways: (1) changes in the overall dollar relation of services funded through the State General Fund; and (2) ratios of per-student support among the segments.

State General Fund expenditures

Display 1 on page 2 shows percentage levels of General Fund expenditures since 1967-68 for the nine major categories used in the annual State budget book, such as "Legislative, Judicial, Executive," "Health and Welfare," "Youth and Adult Corrections," "Public K-12 Education," and "Higher Edu-

cation." It compares each "part" of these expenditures -- that is, each State-funded program category -- to the "whole" or total General Fund expenditures during every one of the last 24 years, or, in other words, as each program's "share" of State General Fund dollars each year. In this way, the shifting priorities of these programs can be observed. For example, as one area of the budget increases its proportion of General Fund expenditures, some combination of the other eight service areas' proportions of these funds necessarily shrink. Thus these changes in levels of State expenditures represent a "zero-sum" game for State expenditures as a whole. (A detailed analysis of the changes appears on pages 12-14 below.)

Displays 2 and 3 on pages 3 and 4 present the numerical data and then annual percent change information on these expenditures across all nine categories. Display 4 on page 5 shows the change in relative shares of combined fund per-capita appropriations among the four public segments of education for selected years throughout these decades. The source data for these comparisons is shown in Display 8.

Per-student support

Displays 5 through 7 on pages 6 through 8 present average "dollars per student unit" comparisons of financial support for the three major sectors of California public higher education -- the University of California, the California State University, and the California Community Colleges. This support per student is measured in terms of dollars appropriated or spent per full-time-equivalent (FTE) student at the University and State University or unit of average daily attendance (ADA) at the community colleges. This support is shown graphically in Display 9 on page 10, while further information about these comparisons appears on page 14 below.

(Text continues on page 11)

DISPLAY 1 *State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, Shown as Percentages of Total State General Fund Expenditures, for Fiscal Years 1967-68 Through 1990-91*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTAL
1967-68	2.8 %	1.5 %	0.5 %	2.4 %	27.8 %	3.9 %	41.5 %	16.8 %	2.8 %	100 %
1968-69	2.6	1.4	0.7	2.1	28.5	4.1	36.4	16.4	7.6	100
1969-70	2.7	1.4	0.4	1.9	30.4	3.6	35.3	16.9	7.6	100
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100
1975-76	2.1	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100
1989-90 ^a	3.8	0.7	0.3	1.8	31.6	6.3	37.0	14.7	3.9	100
1990-91 ^b	3.6	0.6	0.3	1.8	30.7	6.7	37.9	14.5	3.8	100

a, b Estimates, as shown in the 1990-91 Governor's Budget

Note Late in the development of the 1990-91 fiscal year budget, the Legislature and Governor took action to reduce anticipated State spending so as to bring it into line with lower than expected State revenue estimates. Due to the last-minute nature of the solutions proposed to deal with this fiscal crisis, most of those actions are not reflected in Displays 1 - 3, expenditures in the "Higher Education" category, however, have been adjusted downward slightly.

Source Governor's Budgets, 1969-70 through 1990-91, "Schedule 9" for years 1984-85 through 1990-91, and "Schedule 3" for all prior years

DISPLAY 2 *State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1990-91 (Dollars in Thousands)*

Year	Legislative Judicial Executive ^a	State and Consumer Services ^b	Business Transportation Housing	Resources	Health and Welfare ^c	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90 ^d	1,543,444	271,286	117,063	720,076	12,672,721	2,523,811	14,834,633	5,886,959	1,548,846	40,118,839
1990-91 ^e	1,535,196	274,070	118,593	746,815	13,062,000	2,849,999	16,134,596	6,155,940	1,619,345	42,496,554

a For fiscal years 1969-70 through 1975-76, the category "Legislative, Judicial, Executive" was included within "General Government " This information has been disaggregated to maintain consistency with the data shown for the later years

b Prior to the 1976-77 fiscal year, the category "State and Consumer Services" was entitled "Agriculture and Services "

c For fiscal years 1971-72 through 1978-79, the category "Corrections" was included within "Health and Welfare " These data have been disaggregated for these earlier years and are displayed separately here, for consistency with later years

d, e Estimates, as shown in the 1990-91 Governor's Budget

Source Governor's Budgets, 1970-71 through 1990-91, "Schedule 9" for years 1984-85 through 1990-91, and "Schedule 3" for all prior years

DISPLAY 3 *Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1990-91*

Year	Legislative Judicial Executive ^a	State and Consumer Services ^a	Business Transportation Housing ^a	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services ^a	Percent Change, TOTALS
1967-68	--	--	--	--	--	--	--	--	--	--
1968-69	11.5 %	13.4 %	56.9 %	6.5 %	22.5 %	25.0 %	4.9 %	17.1 %	229.0 %	19.4 %
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	7.4	18.4	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1 ^b	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90 ^c	57.9	5.9	117.4	1.4	12.0	24.5	7.2	8.7	-1.9	10.9
1990-91 ^d	-0.5	1.0	1.3	3.7	3.1	12.9	8.8	4.6	4.6	6.2
Overall Percent Change	1,564 %	466 %	626 %	859 %	1,343 %	2,107 %	1,094 %	1,028 %	1,705 %	1,205 %

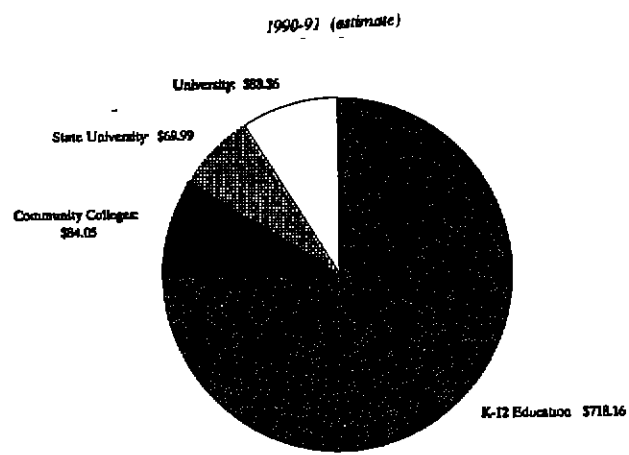
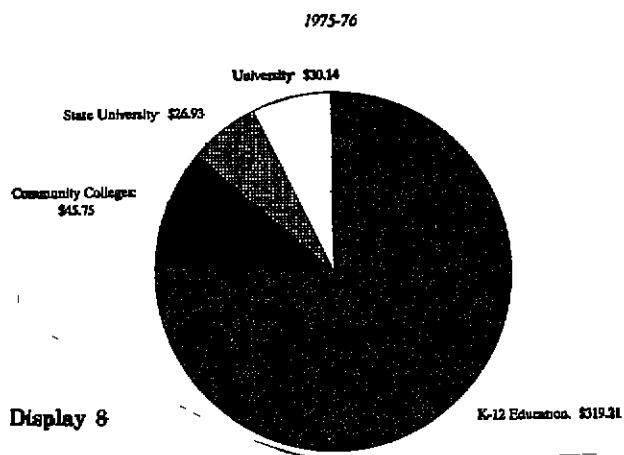
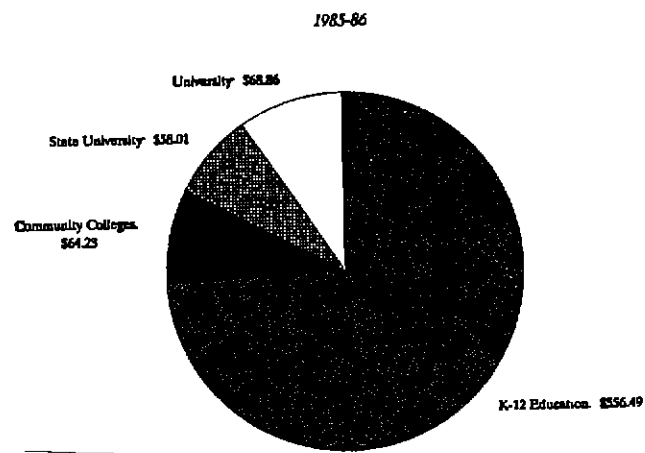
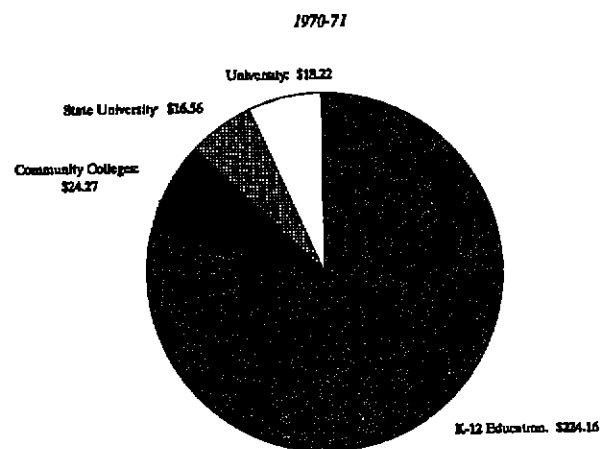
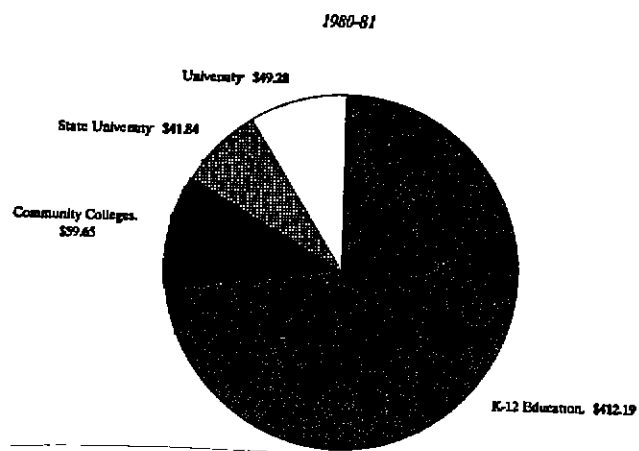
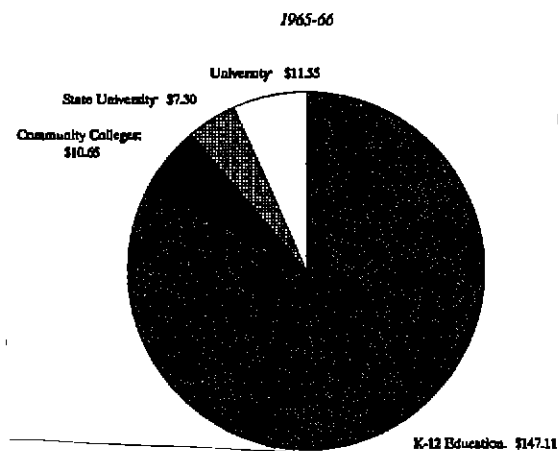
a The occasionally large fluctuations occurring in these categories are due to changes in the mix of State agencies funded within them

b The substantial percentage increases in K-12 General Funds in 1978-79 and 1979-80 were replacements of monies lost via Proposition 13

c,d Estimates, as shown in the 1990-91 Governor's Budget

Source Governor's Budgets, 1969-70 through 1990-91, "Schedule 9" for years 1984-85 through 1990-91, and "Schedule 3" for all prior years

DISPLAY 4 *Relative Shares of Combined Fund Per-Capita Appropriations for the Four Segments of California Public Education for Selected Fiscal Years, 1965-66 Through 1990-91*



Source: Display 8

DISPLAY 5 *University of California Systemwide Student Fee Revenues and State General Fund Appropriations, Divided by Full-Time-Equivalent Enrollment, with Annual Percent Changes and the Percent of These Total Funds Generated by Student Fee Revenues for Fiscal Years 1965-66 Through 1990-91, with Student Fee Revenues, State General Funds, and Combined Funds in Thousands of Dollars*

Year	Systemwide Student Fee Revenues ^a	State General Funds	Combined Funds	Percent Change, Combined	% Student- to-Combined Funds	General Funds per FTEs	Percent Change	Combined Funds per FTEs	Percent Change
1965-66	\$12,089	\$204,270	\$216,359	--	5.6 %	\$2,773	--	\$2,937	--
1966-67	13,885	242,993	256,878	18.7 %	5.4	3,064	10.5 %	3,240	10.3 %
1967-68	15,403	243,762	259,165	0.9	5.9	2,737	-10.7	2,910	-10.2
1968-69	18,815	290,546	309,361	19.4	6.1	3,050	11.5	3,248	11.6
1969-70	24,048	329,334	353,382	14.2	6.8	3,159	3.6	3,390	4.4
1970-71	28,044	337,079	365,123	3.3	7.7	3,343	5.8	3,622	6.8
1971-72	31,020	335,578	366,598	0.4	8.5	3,293	-1.5	3,597	-0.7
1972-73	34,886	384,705	419,591	14.5	8.3	3,640	10.5	3,970	10.3
1973-74	44,284	445,910	490,194	16.8	9.0	3,973	9.2	4,367	10.0
1974-75	52,930	514,566	567,496	15.8	9.3	4,430	11.5	4,886	11.9
1975-76	63,723	585,461	649,184	14.4	9.8	4,857	9.6	5,386	10.2
1976-77	68,359	683,742	752,101	15.9	9.1	5,728	17.9	6,301	17.0
1977-78	67,189	737,498	804,687	7.0	8.3	6,253	9.2	6,823	8.3
1978-79	79,959	767,050	847,009	5.3	9.4	6,412	2.5	7,080	3.8
1979-80	84,155	901,951	986,106	16.4	8.5	7,347	14.6	8,033	13.5
1980-81	97,268	1,074,584	1,171,852	18.8	8.3	8,520	16.0	9,292	15.7
1981-82	120,030	1,097,293	1,217,323	3.9	9.9	8,570	0.6	9,508	2.3
1982-83	145,147	1,125,425	1,270,572	4.4	11.4	8,681	1.3	9,801	3.1
1983-84	168,953	1,110,012	1,278,965	0.7	13.2	8,485	-2.3	9,776	-0.2
1984-85	164,226	1,457,144	1,621,370	26.8	10.1	10,898	28.4	12,126	24.0
1985-86	173,376	1,641,741	1,815,117	11.9	9.6	11,990	10.0	13,256	9.3
1986-87	178,258	1,788,304	1,966,562	8.3	9.1	12,614	5.2	13,872	4.6
1987-88	198,743	1,905,685	2,104,428	7.0	9.4	13,054	3.5	14,416	3.9
1988-89	210,556	1,970,047	2,180,603	3.6	9.7	13,095	0.3	14,495	0.5
1989-90	229,855	2,075,977	2,305,832	5.7	10.0	13,581	3.7	15,084	4.1
1990-91 ^b	251,474	2,185,165 ^c	2,436,639	5.7	10.3	14,180	4.4	15,812	4.8

a This column cites only "Education" and "Registration" fees, excluded here are "Application" and other miscellaneous fee revenues

b Appropriated in 1991 Budget Act

c Includes \$55.6 million appropriated in the 1990 Budget Act that is not available until July 1, 1991

Note For the University, State University, and Community Colleges, non-resident tuition funds are not used in the calculations in Displays 5 - 7. These funds are already accounted for in the State's budgeting policies (as offsets to State General Fund appropriations) for each of the three segments.

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91 and supplemental information

DISPLAY 6 *California State University Systemwide Student Fee Revenues and State General Fund Appropriations, Divided by Full-Time-Equivalent Enrollment, with Annual Percent Changes and the Percent of These Total Funds Generated by Student Fee Revenues for Fiscal Years 1965-66 Through 1990-91, with Student Fee Revenues, State General Funds, and Combined Funds in Thousands of Dollars*

Year	Systemwide Student Fee Revenues ^a	State General Funds	Combined Funds	Percent Change, Combined	% Student-to-Combined Funds	General Funds per FTEs	Percent Change	Combined Funds per FTEs	Percent Change
1965-66	\$10,198	\$136,624	\$146,822	--	6.9 %	\$1,174	--	\$1,262	--
1966-67	11,402	167,705	179,107	22.0 %	6.4	1,302	10.9 %	1,391	10.2 %
1967-68	14,631	192,690	207,321	15.8	7.1	1,339	2.8	1,441	3.6
1968-69	15,936	237,549	253,485	22.3	6.3	1,462	9.2	1,561	8.3
1969-70	21,623	284,963	306,586	20.9	7.1	1,572	7.5	1,691	8.3
1970-71	26,792	305,132	331,924	8.3	8.1	1,545	-1.7	1,681	-0.6
1971-72	29,594	316,250	345,844	4.2	8.6	1,546	0.1	1,691	0.6
1972-73	30,669	373,180	403,849	16.8	7.6	1,744	12.8	1,887	11.6
1973-74	31,801	428,919	460,720	14.1	6.9	1,952	11.9	2,097	11.1
1974-75	39,210	481,546	520,756	13.0	7.5	2,129	9.1	2,306	10.0
1975-76	42,281	537,990	580,271	11.4	7.3	2,279	7.0	2,457	6.5
1976-77	42,795	604,833	647,628	11.6	6.6	2,846	24.9	2,790	13.6
1977-78	43,482	666,072	709,554	9.6	6.1	2,978	4.6	3,026	8.5
1978-79	43,110	682,983	726,093	57.6	5.9	3,496	17.4	3,167	51.0
1979-80	43,020	814,453	857,473	18.1	5.0	3,496	0.0	3,682	16.3
1980-81	48,916	952,052	1,000,968	16.7	4.9	3,983	13.9	3,996	8.5
1981-82	63,506	955,683	1,019,189	1.8	6.2	3,983	0.0	4,187	4.8
1982-83 ^b	126,465	981,098	1,107,563	8.7	11.4	4,064	2.0	4,588	9.6
1983-84	181,194	1,028,318	1,209,512	9.2	15.0	4,049	-0.4	4,998	8.9
1984-85	173,340	1,224,861	1,398,201	15.6	12.4	5,046	24.6	5,760	15.2
1985-86	170,636	1,358,301	1,528,937	9.4	11.2	5,467	8.3	6,154	6.8
1986-87	174,455	1,422,036	1,596,491	4.4	10.9	5,625	2.9	6,316	2.6
1987-88	195,960	1,519,037	1,714,997	7.4	11.4	5,882	4.6	6,641	5.1
1988-89	220,663	1,573,201	1,793,864	4.6	12.3	5,882	0.0	6,707	1.0
1989-90	224,968	1,743,665	1,968,633	9.7	11.4	6,521	10.9	7,363	9.8
1990-91 ^c	242,779	1,839,482	2,045,644	3.9	11.9	6,701	2.8	7,452	1.2

^a This column cites only "State University" and "Student Services" fees, excluded here are "Application" and other miscellaneous fee revenues. The "State University" fee was established in 1982, while the "Student Services" fee was abolished in 1986. Prior to the 1975-76 fiscal year, the "Student Services" fee was entitled "Material and Service" fee.

^b To determine State University General Funds without systemwide student fee revenues from the 1982-83 fiscal year to the present, "Student Services" and "State University" fee revenues were subtracted from the General Fund totals recorded for these years.

^c Appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91 and supplemental information.

DISPLAY 7 *Revenues per Student Unit for the State's Three Public Segments of Higher Education, Based on State General Fund Appropriations and Combined General Fund Appropriations and Systemwide Student Fee Revenues Divided by Full-Time-Equivalent Enrollment or Average Daily Attendance, with Annual Percent Changes for Fiscal Years 1965-66 Through 1990-91*

Year	University of California		The California State University		California Community Colleges		Annual Percent Growth for Combined Funds per FTE or ADA for each Segment		
	General Funds per FTEs	Combined Funds per FTEs	General Funds per FTEs	Combined Funds per FTEs	General and Local Funds per ADA	Combined Funds per ADA ^a	UC	CSU	CCC
1965-66	\$2,773	\$2,937	\$1,174	\$1,262	\$675	\$675	--	--	--
1966-67	3,064	3,240	1,302	1,391	701	701	10.3 %	10.2 %	4.0 %
1967-68	2,737	2,910	1,339	1,441	878	878	-10.2	3.6	25.2
1968-69	3,050	3,248	1,462	1,561	838	838	11.6	8.3	-4.5
1969-70	3,159	3,390	1,572	1,691	910	910	4.4	8.3	8.5
1970-71	3,343	3,622	1,545	1,681	940	940	6.8	-0.6	3.3
1971-72	3,293	3,597	1,546	1,691	983	983	-0.7	0.6	4.6
1972-73	3,640	3,970	1,744	1,887	1,029	1,029	10.3	11.6	4.7
1973-74	3,973	4,367	1,952	2,097	1,228	1,228	10.0	11.1	19.4
1974-75	4,430	4,886	2,129	2,306	1,275	1,275	11.9	10.0	3.8
1975-76	4,857	5,386	2,279	2,457	1,281	1,281	10.2	6.5	0.5
1976-77	5,728	6,301	2,846	2,790	1,543	1,543	17.0	13.6	20.4
1977-78	6,253	6,823	2,978	3,026	1,680	1,680	8.3	8.5	8.8
1978-79	6,412	7,080	3,496	3,167	1,712	1,712	3.8	51.0	1.9
1979-80	7,347	8,033	3,496	3,682	1,801	1,801	13.5	16.3	5.2
1980-81	8,520	9,292	3,983	3,996	1,885	1,885	15.7	8.5	4.7
1981-82	8,570	9,508	3,983	4,187	1,893	1,893	2.3	4.8	0.4
1982-83	8,681	9,801	4,064	4,588	1,953	1,953	3.1	9.6	3.2
1983-84	8,485	9,776	4,049	4,998	2,162	2,162	-0.2	8.9	10.7
1984-85	10,898	12,126	5,046	5,760	2,352	2,467	24.0	15.2	14.1
1985-86	11,990	13,256	5,467	6,154	2,567	2,681	9.3	6.8	8.6
1986-87	12,614	13,872	5,625	6,316	2,612	2,724	4.6	2.6	1.6
1987-88	13,054	14,416	5,882	6,641	2,755	2,862	3.9	5.1	5.1
1988-89	13,095	14,495	5,882	6,707	2,876	2,979	0.5	1.0	4.1
1989-90	13,581	15,084	6,521	7,363	2,927	3,063	4.1	9.8	2.8
1990-91 ^b	14,180	15,812	6,701	7,452	3,128	3,212	4.8	1.2	4.9
Total Percent Change							438.5 %	490.5 %	376.1 %

a "Combined Funds" per ADA include systemwide student fee revenues, which went into effect in the 1984-85 fiscal year

b Appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91 and supplemental information

DISPLAY 8 Combined Fund Per Capita Appropriations for California Public Schools, the California Community Colleges, the California State University, and the University of California, with Percentage Total Per Capita Appropriations for Each Segment, for Fiscal Years 1965-66 through 1990-91 ^a

Year	Combined Fund Per Capita Appropriations					Percent of Combined Fund Per Capita Appropriations			
	K - 12 Education ^b	Community Colleges ^b	State University ^c	University ^c	TOTAL	K - 12 Education	Community Colleges	State University	University
1965-66	\$147.11	\$10.65	\$7.30	\$11.55	\$176.61	83.3 %	6.0 %	4.1 %	6.5 %
1966-67	155.37	11.49	8.76	13.42	189.04	82.2	6.1	4.6	7.1
1967-68	177.47	15.37	10.05	13.52	216.41	82.0	7.1	4.6	6.2
1968-69	190.38	18.07	12.22	15.92	236.60	80.5	7.6	5.2	6.7
1969-70	206.01	21.40	14.43	17.90	259.74	79.3	8.2	5.6	6.9
1970-71	224.16	24.27	15.23	18.22	281.87	79.5	8.6	5.4	6.5
1971-72	237.35	26.68	15.54	18.02	297.59	79.8	9.0	5.2	6.1
1972-73	249.46	29.42	18.13	20.38	317.39	78.6	9.3	5.7	6.4
1973-74	274.80	35.87	20.55	23.49	354.71	77.5	10.1	5.8	6.6
1974-75	289.78	41.80	22.74	26.80	381.12	76.0	11.0	6.0	7.0
1975-76	319.21	45.75	24.98	30.14	420.08	76.0	10.9	5.9	7.2
1976-77	342.57	51.83	27.57	34.29	456.27	75.1	11.4	6.0	7.5
1977-78	368.18	55.24	29.80	36.00	489.21	75.3	11.3	6.1	7.4
1978-79	346.47	49.37	29.91	37.09	462.84	74.9	10.7	6.5	8.0
1979-80	394.66	53.33	35.02	42.40	525.40	75.1	10.1	6.7	8.1
1980-81	412.19	59.65	40.04	49.28	561.15	73.5	10.6	7.1	8.8
1981-82	440.76	60.55	39.38	50.16	590.85	74.6	10.2	6.7	8.5
1982-83	431.07	59.18	39.58	51.26	581.10	74.2	10.2	6.8	8.8
1983-84	470.19	58.64	40.63	50.53	620.00	75.8	9.5	6.6	8.2
1984-85	515.52	63.34	47.51	62.89	689.27	74.8	9.2	6.9	9.1
1985-86	556.49	66.76	51.53	68.86	743.64	74.8	9.0	6.9	9.3
1986-87	594.43	68.75	52.67	72.84	788.70	75.4	8.7	6.7	9.2
1987-88	604.96	72.30	54.93	76.10	808.28	74.8	8.9	6.8	9.4
1988-89	644.70	77.25	55.54	76.99	854.48	75.4	9.0	6.5	9.0
1989-90 ^d	671.66	81.39	60.60	80.14	893.81	75.1	9.1	6.8	9.0
1990-91 ^e	718.16	86.29	62.93	83.36	950.75	75.5	9.1	6.6	8.8

^a Per capita appropriations are calculated by dividing the appropriations data from Displays 47 - 50 by California population statistics. This produces an average amount of State and combined State and local tax revenues appropriated to each segment of California public education for each person living in the State. Percentages of the total are derived by dividing each segment's per capita appropriations by "Total" appropriations.

^b For K-12 Education and the Community Colleges, "Combined Fund" appropriations includes State and local revenues, including State Aid for K-12.

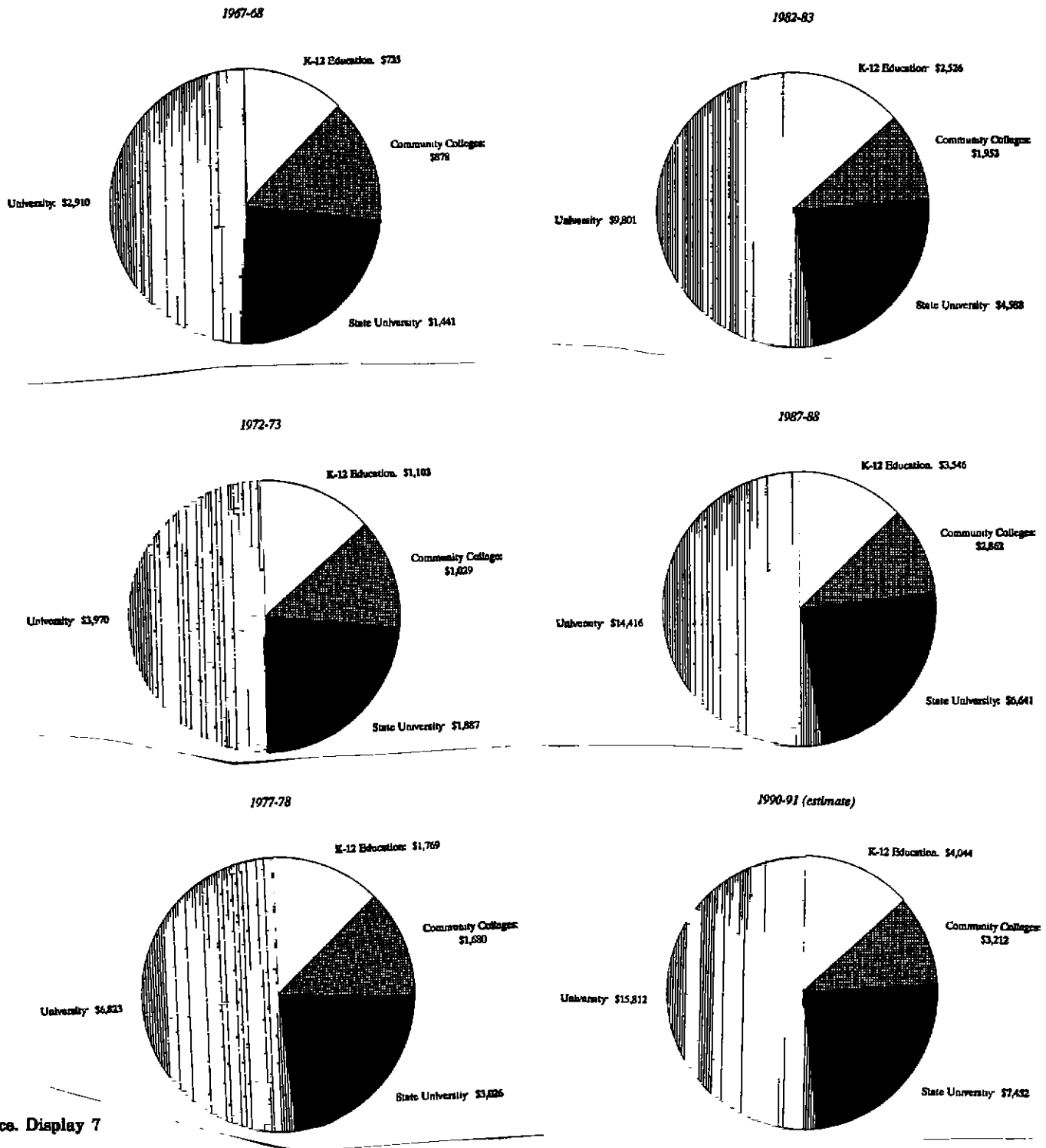
^c For the University, State University, and Community Colleges, "Combined Fund" appropriations includes State General Funds and systemwide resident student fee revenues.

^{d, e} Estimated and appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 9

Relative Shares of Combined Fund Expenditures per Full-Time-Equivalent Student or Unit of Average Daily Attendance for the Four Segments of California Public Education, for Selected Fiscal Years, 1967-68 Through 1990-91



Source: Display 7

Appropriations and other sources of funds for California public higher education

Display 10 on page 18 shows the dollar amount of State General Fund appropriations for public post-secondary education, over the past quarter century, while Display 11 on page 19 shows the corresponding yearly percentage increases during that period. Displays 12 through 18 describe the various funding sources for the three segments -- funds allocated by the State, local, and federal governments as well as private sources, plus monies generated from student fees and tuition charges -- and show that the only substantial new source of operating funds made available to the segments in the last 20 years is State Lottery funds.

Categories of expenditure for the segments

Displays 19 through 23 present corresponding information on expenditures for the two four-year segments. The expenditure data are shown in the various spending categories employed by the segments, and in terms of total expenditures for each segment.

Student fees and financial aid

Display 24 shows total revenues generated by student fees in the three segments. Display 25 presents fee and tuition levels for the two university segments and shows that their fees increased substantially in the early 1970s and again during the recession of the early 1980s. Displays 26 through 29 show trends in the State's Cal-Grant A, B, and C student financial aid programs.

Capital outlay

Displays 30 through 35 portray the major sources of the segments' capital outlay funding.

Enrollments and funding per student

Display 36 shows the enrollment for California's three public segments of higher education in both headcount and full-time-equivalent (FTE) enrollment or average-daily-attendance (ADA). Displays 37 and 38 show the amount of State or local funding for the segments in terms of FTE or ADA enrollment.

Display 39 shows full-time FTE student enrollment, by the level at which the students are enrolled, for the University of California.

Price indices

Display 40 shows changes in five State and national price or inflation indices over the past 25 years, and Display 41 relates three of these measures to changes in the segments' revenues and State General Fund expenditures. During this time, the California Consumer Price Index (CCPI) rose 335 percent and the United States Consumer Price Index rose 315 percent. A more appropriate inflation measure is the Higher Education Price Index (HEPI) that Kent Halstead of Research Associates, Washington, D.C., developed to account more specifically for the costs of operating institutions of higher education. According to HEPI, these costs have gone up by 358 percent since 1965-66.

By any of these measures, general purpose funding for the University of California, the California State University, and the California Community Colleges has seen a *constant* dollar increase in the last quarter century; yet the General Fund increases that higher education has enjoyed are kept in perspective by comparing them to increases in the amount of State General Fund expenditures as a whole. In 1967-68, total General Fund expenditures were \$3.3 billion; for 1990-91, they are estimated to be \$42.5 billion -- an increase of 1,205.3 percent in a time period two years shorter than that of the inflation indices and higher education growth trends data.

Funding for Hastings College of the Law, the California Maritime Academy, and the public schools

Display 42 shows funding over the past quarter century for Hastings College of the Law and the California Maritime Academy. Displays 43 through 45 describe various aspects of funding California public elementary and secondary education. Display 43 shows major K-12 revenue sources, Display 44 shows K-12 average daily attendance, and Display 45 shows averages of State and local expenditures per unit of ADA.

Independent sector of California higher education

Display 46 presents statistics for the independent sector of California higher education since 1974-75, based on data from the Association of Independent California Colleges and Universities and the federal government

Per capita spending for California public education

Finally, Displays 47 through 50 present information on appropriations of State and local revenues per California resident for the State's four segments of public education. The displays for the three higher education segments also include systemwide resident fee revenues in these comparisons

Higher education's share of the General Fund

As Display 1 shows, the percentage of the General Fund allocated to all of public higher education (including the community colleges) has fallen 2 full percentage points over the past two decades. In fiscal year 1967-68, an average of 16.8 percent of the General Fund was spent on public higher education services (including financial aid programs), but by the 1990-91 fiscal year only an estimated 14.5 percent was allotted to higher education.

Clearly this comparative measurement is general in nature and does not take into account the varying complexities of the respective services of State programs. For this reason, the Commission does not attempt to make value judgments about the quality of the services rendered by each of the State programs, rather in the following paragraphs it discusses some of the possible reasons for the changes in funding levels for these programs over the past two decades.

Legislative, Judicial, Executive

The funding shares for the State's legislative, judicial, and executive branches of government declined gradually through the end of the 1970s, then recovered during the '80s. Two years ago, the Legisla-

ture and Governor agreed on a plan to provide a State block grant to the counties for trial court funding and last year increased tenfold State monies for emergency services and disaster assistance. These actions account for the more than half-billion dollar increase in funding for this category in 1989-90.

State and Consumer Services

The Franchise Tax and State Personnel Boards and the Departments of Industrial Relations and Food and Agriculture are four of the largest agencies in this category. The removal of the Food and Agriculture and Industrial Relations Departments from this funding category for the 1976-77 fiscal year accounts for the drop in proportional General Fund expenditures in this category that is shown in Display 1.

Business, Transportation, and Housing

Expenditures for State programs in the area of business, transportation, and housing have remained quite stable over the past 24 fiscal years, averaging around one-third of 1 percent of total spending. In both the 1969-70 and 1979-80 fiscal years, programs ordinarily funded in another category were funded here, thus raising the percentage of total General Fund monies spent here to highs of 0.7 percent in both years. For the earlier years, funding for several large State programs was bounced between this and the "State and Consumer Services" and "General Government" categories. A considerable effort has been made to keep the dozens of State programs accounted for in these three categories consistent over the years.

The Department of Transportation (CalTrans) and the Highway Patrol are the two large departments in this category, which also includes appropriations for the Departments of Commerce, Insurance, Housing, and Real Estate. CalTrans and some other programs in this category receive more than \$2 billion a year in special funds that are not discussed here and not reflected in Displays 1-3.

Resources

This category, which includes the Departments of Forestry, Parks and Recreation, and two dozen oth-

er agencies, has also received a steady percentage of total General Fund revenues over the past 23 fiscal years. An average of just under 2 percent of the General Fund is spent every year in this area.

Health and Welfare

The agencies funded through the State's "Health and Welfare" category are responsible for providing almost all of the social services to the State's disadvantaged residents operated directly by the State, and through most local jurisdictions. Other than public K-12 education, this is by far California's single largest expenditure category, projected to allocate more than \$13 billion in General Fund appropriations in the 1990-91 fiscal year. As is the case for some other programs, this category includes agencies that receive some special-fund monies. Funding for this category gained budget share relative to other categories in the late 1960s, but has remained remarkably consistent at around 31 percent of overall General Fund expenditures for the past 21 years. The consistency of this proportion may seem unexpected, given the increased number of Californians seeking these social services -- but it is most likely a result of major policy changes, such as cost-containment initiatives in health and welfare, that have occurred over these decades.

Youth and Adult Corrections

Though the total amount of money spent on youth and adult corrections is small, relative to education, health and some other government services, this area has grown at a substantially higher rate than any other category. Only 3.9 percent of General Fund expenditures occurred in the corrections category in the 1967-68 fiscal year. This number gradually declined during the entire 1970s and early 1980s, reaching a low of 2.7 percent in 1978-79. However, the data for the mid and late 1980s and early 1990s show increases in the proportion of the General Fund spent on youth and adult corrections. At present, its 6.7 percent share is an increase of 72 percent (in comparison to 3.9 percent in 1967-68) and an absolute gain of almost three percentage points of funding within General Fund spending as a whole. In fact, Corrections General Fund expenditures have increased at an average of almost a

quarter-billion dollars (17 percent) a year for the past nine fiscal years.

As is the case for all of the information contained in these two displays, the expenditure data are for on-going operations only and do not include any capital outlay costs. If the construction costs of the State's program to build and bring on line several new prisons over the past decade had been included, the growth in expenditures in this area would be even more pronounced.

Public K-12 Education

Public K-12 education accounted for more than 41.5 percent of total General Fund spending in the 1967-68 fiscal year but dropped to less than 31 percent three years later, continued to decline through the 1970s, but recovered gradually in the mid-1980s. For the 1990-91 fiscal year, it is estimated that 37.9 cents out of every General Fund dollar will be spent on public K-12 education. This represents a small decrease in their budget share from the initial year of this survey.

Higher Education

Postsecondary education in California has experienced a significant percentage drop in its share of overall General Fund budget share. The category "Higher Education" has gone from 17 percent of overall General Fund expenditures to only 14.5 percent for the current fiscal year. Total percentage growth in funding for this category is only 1,028 percent -- only 85 percent of the increase in General Fund expenditures as a whole, which is the lowest of any of the four service population-driven categories. During this time, unit measurement enrollment (FTE and ADA) has increased, as described earlier, by anywhere from 109 percent at the University to 163 percent at the community colleges. If the community colleges had been funded for 1990-91 at a level that would have maintained their 1965-66 ratio of dollars per student with the State University which is discussed on page 14, higher education's percentage of the budget would rise to 15.8 percent of the total for 1990-91. If similar corrections were made for past years, higher education's proportion would be much closer to what it was 24 years ago. In short, the relatively lower funding per unit of

ADA in the community colleges has dragged down the budget share for higher education as a whole.

General Government Services

This category includes operating funds for many State agencies, spending authority for several "pass-through" appropriations, legislative claims, debt service on selected bonds, and local government aid and revenue sharing programs. The jump in funding that occurred in this category in the 1973-74 fiscal year was due to the implementation of a new \$110 million "Renters Tax Relief" program and a near half-billion increase in the "Homeowners Property Tax Relief" program. This category lost a substantial part of its funding after the 1978-79 fiscal year, when the State eliminated a then billion dollar "Proposition 13 Relief for Local Governments" program, this one-year program had been initially proposed at \$4.3 billion but was scaled back, then eliminated. Despite the increase in the overall number of State boards, departments, and commissions funded in this category (there are now 43, compared to around a dozen in 1967-68), their percentage of General Fund expenditures has declined steadily over the past ten years.

Summary

Four of these nine State budget categories are very service-population driven: Health and Welfare, Youth and Adult Corrections, Public K-12 Education, and Higher Education. Only one of these four -- Youth and Adult Corrections -- has seen its programs gain budget share, relative to all other State program funding categories, while the other three have lost.

Youth and Adult Corrections General Fund expenditures for Corrections have grown phenomenally, as described earlier. While numbers for the service population driving these increases are not available, it is unlikely that this increase is due strictly to caseload growth -- since 1967-68, spending in this category has increased 2,107 percent. Clearly, there have also been funding increases, in terms of the "dollars spent per person," in this category that outstrip even inflation.

Public K-12 Education The public schools have increased their share of General Fund expenditures

by three percentage points, on average, over the past 24 budgets. The total percentage growth in funding of this category over this period, however, is less than the average growth in the General Fund. Interestingly, it is likely that if data were available from further in the past, the 41.5 percent of overall General Fund expenditures that went to K-12 in 1967-68 might be more commonplace than the lower percentages that succeed it. K-12's 3-percent gain in General Fund appropriations over the past 24 years may be an overstatement, due to a few relatively poor interim budgets, in comparison to the change over a longer period of time.

Health and Welfare The growth in relative funding for "Health and Welfare" presents a more mixed picture. In 1969, fewer than one and one-half million people sought services in the following four programs that make up the non public health side of this category: Aid to Families with Dependent Children, Supplemental Security Income/State Supplemental Program, and General Relief. Total General Fund expenditures for these four programs were approximately \$1.1 billion at this time. By 1990, the number of recipients had risen to almost 2.7 million people, an 83 percent increase, and General Fund expenditures topped \$8.5 billion. The overall expenditures from the General Fund in the past 24 years in this category have grown at a rate more than 11 percent above the rise in total General Fund spending since 1967-68.

Thus the category of Health and Welfare appears to have maintained a fairly consistent slice of the General Fund. However, when General Fund expenditures in this category are measured in terms of percent increases in "dollars per recipient," the data show growth of only 295 percent over the last 21 years. This is well below the increases in State dollars spent per FTE and ADA in both higher and K-12 education and, no doubt, substantially below the per-person increases in State corrections programs. \$818 in State General Funds per public assistance recipient was spent in 1965 and \$3,212 is estimated to be spent per recipient in 1990. This tends to confirm that the relatively high funding levels shown for this category as a whole tends to mask real-dollar relative declines in the levels of funding provided to persons seeking these and other social services in California. When coupled with the declines over the past decade in federal funding for general assistance programs -- and across-the-board cuts in

monies for the public health components of this category -- the funding described here probably provides for lower levels of service overall than in the past

Higher Education Displays 1 and 3 show that as a State priority for the use of General Fund revenues, postsecondary education has declined over the past 24 years, mostly due to lower-than-anticipated funding of the community colleges. The specific declines in higher education's share of the General Fund budget shown in Display 1 for the past three years implies that this trend shows no signs of abating in the near future

Dollars per student

Displays 5, 6, and 7 present general purpose expenditures of State and local revenues for California's three public postsecondary segments divided by FTEs for the University and State University and ADAs for the community colleges. In an attempt to make these comparisons more comparable between segments than the data in Display 37 indicate, "combined" dollars per student unit have also been calculated by adding systemwide resident student fee revenues to the General Fund totals (and Property Taxes for the community colleges). Display 7 presents comparisons among the three segments of these average costs per student.

These sorts of comparisons can be misleading if they are viewed as representations of expenditures for identical purposes in each segment. As noted in past reports, comparisons of intersegmental expenditure patterns are only meaningful in the context of a full understanding of the different functions of each of the segments. For example, included in these comparisons are State funds for the University for research, cooperative extension and teaching hospitals, all of which are expensive operations that are unique to the University. Displays 5, 6, and 7 show the change in overall average per-student funding in each segment over the past two and a half decades and how the relation of these expenditures have changed.

The information presented in Display 6 shows the relationship between average per-student expenditures in the two public four-year segments has

changed somewhat over time. In the 1965-66 fiscal year, average combined per FTE expenditures in the University were \$2,937 and \$1,262 at the State University -- a ratio of 2.3:1. That is, the University of California spent an average of \$2.31 of these combined funds on each FTE student for every \$1 the State University spent of these funds per FTE. Using estimates of expenditures for the 1990-91 fiscal year, the University's expenditures per FTE rises to \$15,812 and the State University's to \$7,452. The ratio thus declined to 2.1:1, in terms of dollars spent per FTE over the 26 fiscal years measured here. During this time, University of California dollar expenditures per FTE have increased by 438 percent and those in the State University by 490 percent. It is somewhat surprising that despite some substantial gyrations in combined expenditures per FTE (as shown in Displays 5 through 7), after more than a quarter century, the ratio of dollars spent per FTE student has changed so little. During this time, FTE enrollment has increased by 109 percent at the University and 136 percent at the State University.

Combined expenditures of State, local, and systemwide fee revenues per unit of average daily attendance (ADA) in the California Community Colleges have grown from \$675 in 1965-66 to \$3,212 in 1990-91 -- an increase of 376 percent. In comparison to the average dollars spent per FTE student in the State University, the ratio in 1965-66 was 1.9:1. State University dollars for each community college dollar. This ratio of dollars per student spending for the 1990-91 fiscal year is 2.3:1. During this time, community college ADA enrollment has grown from an estimate of 295,653 in 1965-66 to 785,290 in 1990-91 -- an increase of 166 percent. Thus, the State University has been able to maintain -- and slightly improve -- its funding per FTE standing relative to the University, despite absorbing a larger percentage growth in FTE enrollment than the University. However, the community colleges have lost approximately 40 cents in dollars per ADA student funding despite substantial gains in ADA enrollment. Part of this funding decline results from decisions in the early 1980s to cap funding for community college credit ADA and not to fund most noncredit ADA.

This finding suggests that in spite of recent funding guarantees from Proposition 98 to the community colleges, funding in that segment vis-a-vis support for the two university systems has deteriorated by

17.2 percent in the last 26 years. If funding for the community colleges were to keep pace with enrollment increases in such a way as to maintain the 1965-66 dollar ratio with the State University, an additional \$558 million in funding would be required for the community colleges' 1990-91 budget. This amount represents the difference (\$710 per ADA) between the overall level of State and local funding for community colleges from which we derive the \$3,212 per ADA number (and thus the 2.3 to 1 ratio with the State University) and monies necessary to generate the spending level of \$3,922 necessary to maintain the 1.9 to 1 ratio of 26 years ago.

Sources of data

Financial information on California's public colleges and universities is published in two major source documents -- the official State Budget prepared by the Department of Finance, and the Legislative Analyst's annual *Analysis of the Budget Bill*. Each year, the State's public colleges and universities report their revenues and expenditures in a variety of formats to these two agencies as well as to the federal government. Relying on these two sources, as the Commission has done in this report, provides as consistent a format and all-inclusive an information base as possible in order to minimize misrepresentations. Reconciling the occasional differences between these sources of information over the years, as has been done here, is preferable to relying on data sources that may exist only intermittently over time or that change often in focus, content and definitions.

As noted above, data on California's private colleges and universities comes from the federal government and the Association of Independent California Colleges and Universities.

Definitions

The Commission has used the following definitions of terms in this report:

Bond Funds The capital outlay displays describe two types of bonds. General Obligation (G.O.) Bonds, and Other State Bonds. G.O. Bonds are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the

State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects, whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C Cal Grant A helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on both the basis of need and grade-point average. Cal Grant B provides a living allowance and sometimes tuition and fee aid for very low-income students. Cal Grant C helps vocational education students with tuition and training costs.

COPHE Capital Outlay Fund for Public Higher Education -- Derived from Tide Lands oil revenues and collected by the State Lands Commission.

SAFCO Special account for capital outlay -- this fund is also supplied with tidelands oil revenues.

Continuing Education Revenue Fund. Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds This category includes all funds not included in the University of California's budget, hence, the terms "extramural" and "non-budgeted" funds are used interchangeably. They include sponsored research financed by federal contracts and grants, the Department of Energy Laboratories appropriations, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax Funds generated from federally leased lands used for the following purposes: geothermal energy, oil, gas and minerals. The federal government collects 100 percent of the lease revenue and turns over 50 percent of it to the State.

Local Tax Revenue Property taxes.

Public Service For the University of California, activities funded within this category includes campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the UC San Francisco School of Medicine. Campus public service programs include the California Mathematics Project, California Writing Project, Community College Transfer Centers, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium-Museum, and the Tertagon Registry.

Restricted Funds Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, room and board charges for dormitory operations, and the like.

UCRS University of California Retirement System. A retirement program set up for University of California employees.

University Funds Represent all University-generated income which is classified as General Purpose Resources (budgeted under a 199XX fund number) and include: nonresident tuition, the State's share of overhead receipts from Federal contracts and grants and the Department of Energy Laboratories management fee, interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources (e.g., farm income, sales and service income, etc.)

Further information

Questions and comments concerning these data

may be directed to Kevin G. Woolfork of the Commission staff at (916) 322-8007

These data are increasingly available in electronic spreadsheet format. For information on computer disc or electronic transmission of data, please contact Janis Taylor, the Commission's Information Systems Supervisor, at (916) 322-8004.

Questions about availability of other data on California's colleges and universities, such as enrollments and faculty characteristics, should be directed to the Library of the Commission at (916) 322-8031.

DISPLAY 10

State General Fund Appropriations for Current Operations to California's Three Public Segments of Higher Education, for Fiscal Years 1965-66 Through 1990-91, with Amounts in Thousands of Dollars

Year	Public Four-Year Segments		California Community Colleges	
	University of California	The California State University	State General Fund Appropriations Only	State General Fund and Property Tax Revenues
1965-66	\$204,270	\$136,624	\$72,450	\$199,450
1966-67	242,993	167,705	71,000	220,000
1967-68	243,762	192,690	91,846	294,726
1968-69	290,546	237,549	105,400	351,084
1969-70	329,334	284,963	126,800	422,567
1970-71	337,079	305,132	162,600	486,279
1971-72	335,578	316,250	203,149	542,734
1972-73	384,705	373,180	220,639	605,537
1973-74	445,910	428,919	348,577	748,514
1974-75	514,566	481,546	428,928	885,054
1975-76	585,461	537,990	491,325	985,325
1976-77	683,742	604,833	576,994	1,137,021
1977-78	737,498	666,072	489,374	1,234,644
1978-79	767,050	682,983	795,265	1,127,400
1979-80	901,951	814,453	1,000,096	1,240,200
1980-81	1,074,584	952,052	1,093,527	1,418,527
1981-82	1,097,293	955,683	1,072,948	1,469,348
1982-83	1,125,425	1,107,563 ^a	1,076,836	1,466,936
1983-84	1,110,012	1,209,512	1,084,825	1,484,179
1984-85	1,457,144	1,398,201	1,134,736	1,566,922
1985-86	1,641,741	1,528,937	1,195,461	1,693,086
1986-87	1,788,304	1,596,491	1,244,484	1,789,346
1987-88	1,905,685	1,714,997	1,329,716	1,933,595
1988-89	1,970,047	1,793,864	1,469,115	2,122,695
1989-90 ^b	2,075,977	1,968,633	1,563,907	2,276,769
1990-91 ^c	2,185,165 ^d	2,045,644	1,685,733	2,456,617

a In the 1982-83 fiscal year, an accounting change was made to include most State University revenues generated from student fees as General Fund revenues, since they are reimbursed to the State General Fund. This change produces a substantial one-time increase in General Funds for the State University, and makes comparisons with the prior years' funding in this category misleading.

b, c Estimated and Appropriated in 1991 Budget Act

d Includes \$55.6 million in the 1990 Budget Act for the University that is not available until July 1, 1991

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 11 *Annual Percent Changes in State General Fund Appropriations to California's Three Public Segments of Higher Education, for Fiscal Years 1966-67 Through 1990-91*

Year	University of California	The California State University	California Community Colleges	
			State General Fund Appropriations Only	State General Fund and Property Tax Revenues
1966-67	19.0 %	22.7 %	-2.2 %	10.3 %
1967-68	0.3	14.9	29.4	33.9
1968-69	19.2	23.3	14.8	8.1
1969-70	13.4	20.0	20.2	18.1
1970-71	2.4	7.1	28.4	19.8
1971-72	-0.4	3.6	24.8	20.3
1972-73	14.6	18.0	8.6	11.6
1973-74	15.9	14.9	31.2	23.6
1974-75	15.4	12.3	22.2	18.2
1975-76	13.8	11.7	17.2	12.8
1976-77	16.8	12.4	12.1	13.9
1977-78	7.9	10.1	5.4	16.7
1978-79	4.0	2.5	67.0	-15.0
1979-80	17.6	19.2	22.4	10.0
1980-81	19.1	16.9	9.3	14.4
1981-82	2.1	0.4	-0.1	3.6
1982-83	2.6	15.9 ^a	-0.1	-0.2
1983-84	-1.4	9.2	0.8	1.2
1984-85	31.3	15.6	4.7	5.6
1985-86	12.7	9.4	4.8	8.1
1986-87	8.9	4.4	4.9	5.7
1987-88	6.6	7.4	6.6	8.1
1988-89	3.4	4.6	10.8	9.8
1989-90 ^b	5.4	9.7	6.5	8.9
1990-91 ^c	5.3	5.8	7.3	8.2

a In the 1982-83 fiscal year, an accounting change was made to include most State University revenues generated from student fees as General Fund revenues, since they are reimbursed to the State General Fund. This change produces a substantial one-time increase in General Funds for the State University, and makes comparisons with the prior years' funding in this category misleading.

b, c Estimated and Appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 12 *University of California Sources of Funds for Current Operations in Fiscal Years 1969-70 Through 1990-91, with Amounts in Thousands of Dollars ^a*

Year	State General Funds	University General Funds	Lottery Funds	Restricted Funds	Extramural Funds	Other Funds ^b	TOTAL	Percent Change
1969-70	\$329,334	\$30,481	--	\$174,989	\$497,159	--	\$1,031,963	--
1970-71	337,079	31,086	--	205,226	487,099	--	1,060,490	2.8 %
1971-72	335,578	33,576	--	225,528	507,971	--	1,102,653	4.0
1972-73	384,705	28,889	--	250,586	567,128	--	1,231,308	11.7
1973-74	445,910	28,367	--	309,537	600,833	--	1,384,647	12.5
1974-75	514,566	42,878	--	372,095	717,514	--	1,647,053	19.0
1975-76	585,461	40,863	--	437,786	902,793	--	1,966,903	19.4
1976-77	683,742	40,547	--	523,394	945,174	--	2,192,857	11.5
1977-78	737,498	36,162	--	585,537	1,102,359	--	2,461,556	12.3
1978-79	767,050	40,357	--	659,299	1,233,841	--	2,700,547	9.7
1979-80	901,951	62,530	--	763,052	1,469,930	--	3,197,463	18.4
1980-81	1,074,584	66,219	--	957,554	1,655,398	--	3,753,755	17.4
1981-82	1,097,293	93,252	--	1,084,323	1,836,307	--	4,111,175	9.5
1982-83	1,125,425	86,349	--	1,179,134	1,958,321	--	4,349,229	5.8
1983-84	1,110,012	96,695	--	1,262,984	2,257,389	\$64,800	4,791,880	10.2
1984-85	1,457,144	89,100	--	1,391,470	2,593,322	--	5,531,036	15.4
1985-86	1,641,741	119,936	\$17,256	1,486,138	2,829,111	--	6,094,182	10.2
1986-87	1,788,304	97,462	12,643	1,649,715	3,057,995	--	6,606,119	8.4
1987-88	1,905,685	126,870	20,150	1,814,140	3,224,063	--	7,090,908	7.3
1988-89	1,970,047	160,524	25,984	2,047,671	3,478,149	--	7,682,375	8.3
1989-90	2,075,977	172,676	26,006	2,337,058	3,660,145	57,200	8,329,062	8.4
1990-91 ^c	2,185,165	208,159	26,006	2,754,877	3,797,170	--	8,971,377	7.7

a The funding categories and their definitions used for this display were first systematized in the 1969-70 fiscal year

b The "Other Funds" shown here are from the University of California Retirement Program, borrowed for use here for general purpose expenditures

c Appropriated in 1991 Budget Act, General Funds include \$55.6 million from the 1991 Budget Act that is not available until July 1, 1990

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91

DISPLAY 13 *University of California Sources of Operating Funds as a Percent of Total Operating Funds, for Fiscal Years 1969-70 Through 1990-91*

<u>Year</u>	<u>State General Fund</u>	<u>University General Funds</u>	<u>Lottery Funds</u>	<u>Restricted Funds</u>	<u>Extramural Funds</u>	<u>Other Funds</u>	<u>TOTAL</u>
1969-70	31.8 %	3.0 %	--	17.0 %	48.2 %	--	100 %
1970-71	31.8	2.9	--	19.4	45.9	--	100
1971-72	30.4	3.0	--	20.5	46.1	--	100
1972-73	31.2	2.3	--	20.4	46.1	--	100
1973-74	32.1	2.3	--	22.3	43.3	--	100
1974-75	31.2	2.5	--	22.6	43.7	--	100
1975-76	29.8	2.1	--	22.3	45.8	--	100
1976-77	31.2	1.8	--	23.9	43.1	--	100
1977-78	29.9	1.5	--	23.8	44.8	--	100
1978-79	28.4	1.5	--	24.4	45.7	--	100
1979-80	28.2	1.9	--	23.9	46.0	--	100
1980-81	28.6	1.8	--	25.5	44.0	--	100
1981-82	26.7	2.3	--	26.4	44.6	--	100
1982-83	25.9	2.0	--	27.1	45.0	--	100
1983-84	23.2	2.0	--	26.4	47.1	1.4 %	100
1984-85	26.3	1.6	--	25.2	46.9	--	100
1985-86	26.9	2.0	0.3	24.4	46.4	--	100
1986-87	27.0	1.5	0.2	25.0	46.3	--	100
1987-88	26.7	1.8	0.3	25.6	45.6	--	100
1988-89	25.6	2.1	0.3	26.7	45.2	--	100
1989-90	24.9	2.1	0.3	28.1	43.9	0.7	100
1990-91 ^a	24.4 ^b	2.3	0.3	30.7	42.3	--	100

a Appropriated in 1991 Budget Act

b Includes \$55.6 million in the 1991 Budget Act that is not available until July 1, 1991

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1970-71 through 1990-91

DISPLAY 14 *California State University Primary Sources of Funds for Current Operations, for Fiscal Years 1969-70 Through 1990-91, with Amounts in Thousands of Dollars*

Year	State General Funds	Lottery Funds	Continuing Education Revenue Fund	COPPE Funds	Other Funds ^a	TOTAL	Percent Change
1969-70	\$284,963	--	\$3,296	--	\$69,666	\$357,925	--
1970-71	305,132	--	3,812	--	74,902	383,846	7.2 %
1971-72	316,250	--	11,891	--	84,869	413,010	7.6
1972-73	373,181	--	11,550	--	88,505	473,236	14.6
1973-74	428,919	--	12,133	--	116,272	557,324	17.8
1974-75	481,546	--	13,097	--	63,289	557,932	0.1
1975-76	537,990	--	14,777	--	139,267	692,034	24.0
1976-77	604,833	--	16,120	--	174,758	795,711	15.0
1977-78	666,072	--	16,551	--	188,454	871,077	9.5
1978-79	682,983	--	16,341	--	208,681	908,005	4.2
1979-80	814,453	--	17,729	--	258,698	1,090,880	20.1
1980-81	952,052	--	20,899	\$3,234	275,294	1,251,479	14.7
1981-82	955,683	--	24,624	5,788	277,389	1,263,484	1.0
1982-83	1,107,563 ^b	--	29,260	9,290	311,612	1,457,725	15.4
1983-84	1,209,512	--	31,618	6,067	285,403	1,532,600	5.1
1984-85	1,398,201	--	38,120	1,103	298,758	1,736,182	13.3
1985-86	1,528,937	\$12,720	40,893	--	359,515	1,942,065	11.9
1986-87	1,596,491	32,380	42,803	--	379,646	2,051,320	5.6
1987-88	1,714,997	20,342	46,642	--	409,210	2,191,191	6.8
1988-89	1,793,864	37,044	47,247	--	472,699	2,350,854	7.3
1989-90 ^c	1,968,633	55,803	51,592	--	503,445	2,579,473	9.7
1990-91 ^d	2,045,644	46,234	51,824	--	539,077	2,682,779	4.0

^a Includes at varying times federal, auxiliary, foundation, parking, energy and resource, dormitory funds and capital outlay funds

^b In the 1982-83 fiscal year, an accounting change was made to include most State University revenues generated from student fees as General Fund revenues, since they are reimbursed to the State General Fund. This change produces a substantial one-time increase in General Funds for the State University and makes comparisons with the prior years' funding in this category misleading.

^{c, d} Estimated and appropriated in 1991 Budget Act

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1970-71 through 1990-91

DISPLAY 15 *California State University Primary Sources of Operating Funds as a Percent of Total Operating Funds, for Fiscal Years 1969-70 Through 1990-91*

<u>Year</u>	<u>State General Fund</u>	<u>Lottery Revenue</u>	<u>Continuing Education Revenue Fund</u>	<u>COPPE</u>	<u>Other Funds ^a</u>	<u>TOTAL</u>
1969-70	79.6 %	--	0.9 %	--	19.5 %	100 %
1970-71	79.5	--	1.0	--	19.5	100
1971-72	76.6	--	2.9	--	20.5	100
1972-73	78.9	--	2.4	--	18.7	100
1973-74	76.9	--	2.2	--	20.9	100
1974-75	86.3	--	2.3	--	11.3	100
1975-76	77.7	--	2.1	--	20.1	100
1976-77	76.0	--	2.0	--	22.0	100
1977-78	76.5	--	1.9	--	21.6	100
1978-79	75.2	--	1.8	--	23.0	100
1979-80	74.7	--	1.6	--	23.7	100
1980-81	76.0	--	1.7	0.3 %	22.0	100
1981-82	75.7	--	1.9	0.5	21.9	100
1982-83	72.2	--	2.3	0.7	24.8	100
1983-84	74.6	--	2.5	0.5	22.4	100
1984-85	80.5	--	2.2	0.1	17.2	100
1985-86	79.0	0.7 %	2.1	--	18.2	100
1986-87	77.8	1.6	2.1	--	18.5	100
1987-88	78.2	0.9	2.2	--	18.7	100
1988-89	76.3	1.6	2.0	--	20.1	100
1989-90 ^b	76.3	2.2	2.0	--	19.5	100
1990-91 ^c	76.2	1.7	1.9	--	20.0	100

^a Includes at varying times federal funds, auxiliary funds, foundations, parking, energy and resources funds, account for capital outlay, and dormitory funds

^{b c} Estimated and appropriated in 1991 Budget Act

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1970-71 through 1990-91

DISPLAY 16 *California Community Colleges Primary Sources of Funds for Current Operations, for Fiscal Years 1965-66 Through 1990-91, with Amounts in Thousands of Dollars*

Year	State General Fund	Local Tax Revenue	State School Fund	Student Fees ^a	Lottery Revenue	Other Funds ^b	TOTAL	Percent Change
1965-66	\$72,450	\$127,000	--	\$2,560	--	\$9,000	\$211,010	--
1966-67	71,000	149,000	--	1,500	--	10,500	232,000	9.9 %
1967-68	91,846	202,880	--	1,500	--	9,100	305,326	31.6
1968-69	105,400	245,684	--	2,000	--	4,000	357,084	17.0
1969-70	126,800	295,767	--	2,200	--	4,000	428,767	20.1
1970-71	162,600	323,679	--	4,700	--	4,400	495,379	15.5
1971-72	203,149	339,585	--	5,891	--	40,860	589,485	19.0
1972-73	220,639	384,898	--	6,121	--	1,167	612,825	4.0
1973-74	348,577	399,937	--	13,756	--	13,756	776,026	26.6
1974-75	428,928	456,126	--	11,152	--	20,074	916,280	18.1
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759	12.7
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568	15.9
1977-78	489,374	745,270	--	--	--	530	1,235,174	3.2
1978-79	795,265	332,135	--	--	--	21,165	1,148,565	-7.0
1979-80	1,000,096	240,104	--	--	--	426	1,240,626	8.0
1980-81	1,093,527	325,000	\$2,633	--	--	525	1,421,685	14.6
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664	3.7
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960	0.2
1983-84	1,084,825	399,354	4,752	--	--	5,183	1,494,114	1.2
1984-85	1,134,736	432,186	5,005	66,100	--	1,033	1,639,060	9.7
1985-86	1,195,461	497,625	3,143	66,500	\$85,423	32,545	1,880,697	14.7
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489	1.9
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415	11.4
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288	10.2
1989-90 ^c	1,563,907	712,862	2,100	65,036	127,051	29,645	2,500,601	6.4
1990-91 ^d	1,685,733	770,884	2,080	65,676	127,051	28,556	2,679,980	7.2

^a For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the systemwide resident student fee is included in this column.

^b This category includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPE, SAFCO, and Foster Parent Training accounts and (prior to 1975-76 only) other Federal Funds.

^{c, d} Estimated and appropriated in 1990-91 Budget Act.

Note: Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in various sources; therefore these data are not fully reconcilable with any one source.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 17 *California Community Colleges Annual Percent Changes in Primary Sources of Operating Funds, for Fiscal Years 1965-66 Through 1990-91*

Year	State General Fund	Local Tax Revenue	State School Fund	Student Fees	Lottery Revenue	Other Funds ^a	Annual Percent Change
1965-66	--	--	--	--	--	n/a	--
1966-67	-2.2 %	16.9 %	--	-41.4 %	--		9.9 %
1967-68	29.4	36.2	--	0.0	--		31.6
1968-69	14.8	21.1	--	33.3	--		17.0
1969-70	20.2	20.4	--	10.0	--		20.0
1970-71	28.4	9.4	--	13.6	--		15.6
1971-72	24.8	4.9	--	25.3	--		19.0
1972-73	8.6	13.3	--	3.9	--		4.0
1973-74	31.2	3.9	--	24.7	--		17.0
1974-75	22.2	14.1	--	-18.9	--		17.3
1975-76	17.2	8.3	--	131.8	--		13.7
1976-77	12.1	13.4	--	-28.5	--		13.4
1977-78	5.4	33.1	--	--	--		13.9
1978-79	67.0	-55.5	--	--	--		-5.3
1979-80	22.4	-27.8	--	--	--		6.0
1980-81	9.3	35.4	--	--	--		14.6
1981-82	-0.1	22.0	19.8	--	--		3.7
1982-83	-0.1	-0.1	37.8	--	--		-0.1
1983-84	0.8	2.2	9.3	--	--		1.2
1984-85	4.7	10.0	5.3	--	--		10.3
1985-86	4.8	12.6	-37.2	0.6	--		13.8
1986-87	4.9	9.5	-38.4	0.7	-32.9		2.4
1987-88	6.6	11.0	9.5	-0.1	68.7		11.3
1988-89	10.8	8.1	-5.4	-1.1	31.1		10.3
1989-90 ^b	6.5	9.1	4.7	-0.1	0.1		6.4
1990-91 ^c	7.3	8.1	-0.1	1.0	0.0		7.2

^a Due to the inconsistent nature of the items comprising this category, no percentage changes are shown for the category "Other Funds."

^{b, c} Estimated and appropriated in 1991 Budget Act

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 18 *California Community Colleges Primary Sources of Operating Funds as a Percent of Total Operating Funds, for Fiscal Years 1965-66 Through 1990-91*

<u>Year</u>	<u>State General Fund</u>	<u>Local Tax Revenue</u>	<u>State School Fund</u>	<u>Student Fees</u>	<u>Lottery Revenues</u>	<u>Other Funds ^a</u>	<u>TOTAL</u>
1965-66	34.3 %	60.2 %	--	1.2 %	--	4.3 %	100 %
1966-67	30.6	64.2	--	0.7	--	4.5	100
1967-68	30.1	66.5	--	0.5	--	3.0	100
1968-69	29.5	68.6	--	0.7	--	1.1	100
1969-70	29.8	69.0	--	0.5	--	0.9	100
1970-71	32.8	65.3	--	1.0	--	1.0	100
1971-72	34.5	57.6	--	1.0	--	6.9	100
1972-73	36.0	62.8	--	1.0	--	0.2	100
1973-74	40.4	55.8	--	1.9	--	1.9	100
1974-75	42.1	54.2	--	1.3	--	2.4	100
1975-76	43.4	51.7	--	2.7	--	2.3	100
1976-77	42.9	51.7	--	1.7	--	3.8	100
1977-78	39.6	60.3	--	--	--	<0.1	100
1978-79	69.8	28.4	--	--	--	1.8	100
1979-80	80.6	19.4	--	--	--	<0.1	100
1980-81	76.9	22.9	0.2	--	--	<0.1	100
1981-82	72.8	26.9	0.2	--	--	<0.1	100
1982-83	72.4	26.9	0.3	--	--	0.4	100
1983-84	72.2	27.2	0.3	--	--	0.4	100
1984-85	68.5	27.1	0.3	4.1	--	--	100
1985-86	63.1	26.8	0.2	3.6	4.6 %	1.8	100
1986-87	64.6	28.7	0.1	3.5	3.0	<0.1	100
1987-88	61.9	28.6	0.1	3.1	4.6	1.7	100
1988-89	62.2	28.0	<0.1	2.8	5.4	1.5	100
1989-90 ^b	62.5	28.5	0.1	2.6	5.1	1.2	100
1990-91 ^c	62.9	28.8	0.1	2.5	4.7	1.1	100

^a This category includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust COFPE, SAFCO, and Foster Parent Training accounts and (prior to 1975-76 only) other Federal Funds

^{b, c} Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 19

*University of California Combined State General Fund and University General Purpose Fund
Expenditures by Major Expenditure Categories, for Fiscal Years 1966-67 Through 1990-91,
with Amounts in Thousands of Dollars*

Year	Instruction and Research ^a	Organized Research	Public Service	Academic Support ^b	Student Services	Institutional Support ^c	TOTAL	Percent Change
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$248,114	--
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	276,312	11.4 %
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	293,870	6.4
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	359,501	22.3
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	368,165	2.4
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	369,154	0.3
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	413,593	12.0
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	453,381	9.6
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	557,443	23.0
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	626,295	12.4
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	723,818	15.6
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	773,660	6.9
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	807,405	4.4
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	964,128	19.4
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	1,140,462	18.3
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	1,190,046	4.3
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	1,211,077	1.8
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	1,270,910	4.9
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	1,528,197	20.2
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	1,725,142	12.9
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	1,835,633	6.4
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	1,962,246	6.9
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	2,074,307	5.7
1989-90 ^d	1,206,640	185,209	52,991	301,022	13,103	491,438	2,250,403	8.5
1990-91 ^e	1,353,335	184,189	56,296	315,637	10,309	501,055	2,420,821	7.6

a Includes expenditures in general campus and health sciences instruction and departmental research

b Includes expenditures in teaching hospitals

c Includes operation and maintenance of physical plants

d, e Estimated and appropriated in 1991 Budget Act, General Funds include \$55.6 million from the 1991 Budget Act that is not available until July 1, 1991

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1968-69 through 1990-91

DISPLAY 20 *University of California Major Expenditure Categories as a Percent of Combined State General Fund and University General Purpose Fund Expenditures, for Fiscal Years 1966-67 Through 1990-91*

<u>Year</u>	<u>Instruction and Research^a</u>	<u>Organized Research</u>	<u>Public Service</u>	<u>Academic Support^b</u>	<u>Student Services</u>	<u>Institutional Support^c</u>	<u>TOTAL</u>
1966-67	48.3 %	13.1 %	0.8 %	10.6 %	2.0 %	25.3 %	100 %
1967-68	50.9	11.9	0.9	9.9	2.0	24.5	100
1968-69	50.4	11.2	2.5	9.5	2.0	24.4	100
1969-70	49.7	10.2	2.4	10.6	1.7	25.4	100
1970-71	52.4	10.3	2.5	12.8	0.8	21.2	100
1971-72	52.6	9.8	2.3	13.3	0.7	21.3	100
1972-73	53.0	10.1	2.4	12.3	2.1	20.3	100
1973-74	53.3	9.9	2.6	11.6	2.1	20.6	100
1974-75	51.5	9.1	2.3	14.8	2.0	20.3	100
1975-76	51.7	8.5	2.5	14.8	1.9	20.5	100
1976-77	49.8	7.8	2.4	18.0	1.9	20.2	100
1977-78	51.1	7.9	2.4	15.1	2.1	21.4	100
1978-79	50.9	7.8	2.3	14.9	2.2	21.9	100
1979-80	51.1	7.9	2.4	14.8	2.0	21.8	100
1980-81	50.8	7.9	2.5	14.4	2.1	22.2	100
1981-82	51.5	7.8	2.5	14.6	1.7	21.9	100
1982-83	51.8	8.2	2.4	14.8	0.8	22.0	100
1983-84	51.9	8.3	2.4	14.9	0.5	21.9	100
1984-85	52.7	8.3	2.3	14.2	0.5	21.9	100
1985-86	52.5	8.5	2.4	14.3	0.7	21.6	100
1986-87	54.1	8.9	2.5	13.4	0.8	20.4	100
1987-88	53.5	8.8	2.4	13.2	0.5	21.6	100
1988-89	53.3	8.5	2.4	13.6	0.6	21.7	100
1989-90 ^d	53.6	8.2	2.4	13.4	0.6	21.8	100
1990-91 ^e	55.9	7.6	2.3	13.1	0.4	20.7	100

a Includes expenditures in general campus and health sciences instruction and departmental research

b Includes expenditures in teaching hospitals

c Includes operation and maintenance of physical plants.

d, e Estimated and appropriated in 1991 Budget Act, General Funds include \$55.6 million from the 1991 Budget Act that is not available until July 1, 1991

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1968-69 through 1990-91

DISPLAY 21 *University of California Sources of Funding for Organized Research, for Fiscal Years 1971-72 Through 1989-90, with Percent Changes and Amounts in Thousands of Dollars*

Year	State ^a	University ^b	Federal	Private ^c	Other ^d	TOTAL	Percent Change
1971-72	\$41,587	\$1,625	\$135,729	\$18,468	\$2,216	\$199,625	--
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6 %
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5

a "State" funds include both General and Special State Appropriations and contracts

b "University" funds include tuition and fees, sales and services, and Regents Reserves

c "Private" funds include gifts, contracts, grants, and endowment funds

d "Other" funds include local government and other miscellaneous sources of revenue

Note Expenditures exclude the major Energy Research and Development Administration Laboratories

Source University of California Financial Schedules, 1971-72 through 1989-90

DISPLAY 22 *California State University State General Fund Expenditures for Six Major Expenditure Categories, for Fiscal Years 1967-68 Through 1990-91, with Percent Changes and Amounts in Thousands of Dollars*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support ^a	TOTAL	Percent Change
1967-68	\$155,378	\$831	\$796	--	\$2,514	\$33,171	\$192,690	--
1968-69	190,089	1,595	1,068	--	962	43,835	237,549	23.3 %
1969-70	191,495	570	--	\$29,351	3,420	60,127	284,963	20.0
1970-71	207,443	--	--	35,050	--	63,127	305,620	7.2
1971-72	211,802	-5	14	31,131	1,830	71,811	316,583	3.6
1972-73	241,062	14	-14	42,129	5,068	83,491	371,750	17.4
1973-74	275,330	--	-149	47,936	9,018	96,785	428,920	15.4
1974-75	312,115	-13	-34	53,593	7,082	109,228	481,971	12.4
1975-76	350,059	-1	--	58,454	8,709	121,629	538,850	11.8
1976-77	386,606	--	--	66,102	12,269	140,545	605,522	12.4
1977-78	421,998	-15	--	74,477	12,503	157,675	666,638	10.1
1978-79	432,760	--	--	76,899	12,321	161,604	683,584	2.5
1979-80	503,713	-117	--	94,878	23,053	193,370	814,897	19.2
1980-81	585,934	--	--	111,099	22,287	233,698	953,018	16.9
1981-82	606,123	--	--	110,593	16,743	222,597	956,056	0.3
1982-83	602,266	--	--	111,353	21,253	173,188	908,060	-5.0
1983-84	651,860	--	--	119,974	20,159	158,117	950,110	4.6
1984-85	789,512	--	--	147,933	104,241	319,587	1,361,273	43.3
1985-86	865,367	--	--	158,104	114,462	339,220	1,477,153	8.5
1986-87	937,120	--	--	169,011	120,089	354,571	1,580,791	7.0
1987-88	999,654	--	--	184,242	129,051	383,937	1,696,884	7.3
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	1,769,966	4.3
1989-90 ^b	1,173,870	2,502	--	209,756	150,542	426,372	1,963,042	10.9
1990-91 ^c	1,245,199	2,502	--	217,602	165,631	439,840	2,070,774	5.5

a Includes operations and maintenance of physical plants

b, c Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91

DISPLAY 23 *California State University Major Expenditure Categories as a Percent of Total State General Fund Expenditures, for Fiscal Years 1967-68 Through 1990-91, with Amounts in Thousands of Dollars*

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>TOTAL</u>
1967-68	80.6 %	0.4 %	0.4 %	--	1.3 %	17.2 %	100 %
1968-69	80.0	0.7	0.4	--	0.4	18.5	100
1969-70	67.2	0.2	--	10.3 %	--	22.2	100
1970-71	67.9	--	--	11.5	--	20.7	100
1971-72	66.9	--	<0.1	9.8	0.6	22.7	100
1972-73	64.8	<0.1	--	11.3	1.4	22.5	100
1973-74	64.2	--	--	11.2	2.1	22.6	100
1974-75	64.8	--	--	11.1	1.5	22.7	100
1975-76	65.0	--	--	10.8	1.6	22.6	100
1976-77	63.8	--	--	10.9	2.0	23.2	100
1977-78	63.3	--	--	11.2	1.9	23.7	100
1978-79	63.3	--	--	11.2	1.8	23.6	100
1979-80	61.8	--	--	11.6	2.8	23.7	100
1980-81	61.5	--	--	11.7	2.3	24.5	100
1981-82	63.4	--	--	11.6	1.8	23.3	100
1982-83	66.3	--	--	12.3	2.3	19.1	100
1983-84	68.6	--	--	12.6	2.1	16.6	100
1984-85	58.0	--	--	10.9	7.7	23.5	100
1985-86	58.6	--	--	10.7	7.7	23.0	100
1986-87	59.3	--	--	10.7	7.6	22.4	100
1987-88	58.9	--	--	10.9	7.6	22.6	100
1988-89	59.3	--	--	10.4	7.6	22.6	100
1989-90 ^a	59.9	--	--	10.7	7.7	21.7	100
1990-91 ^b	60.3	--	--	10.5	8.0	21.2	100

a, b Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91

DISPLAY 24 *Revenues Generated by Systemwide Student Fees at California's Three Segments of Public Higher Education, for Fiscal Years 1965-66 Through 1990-91, with Amounts in Thousands of Dollars*

Year	University of California				Student Services Fee	The California State University			Community Colleges
	Education Fee	Registration Fee	Non-Resident Tuition	TOTAL		State University Fee	Non-Resident Tuition	TOTAL	Enrollment Fee
1965-66	--	\$12,089	\$6,230	\$18,319	\$10,198	--	\$1,879	\$12,077	--
1966-67	--	13,885	7,491	21,376	11,402	--	2,086	13,488	--
1967-68	--	15,403	8,463	23,866	14,631	--	2,631	17,262	--
1968-69	--	18,815	10,466	29,281	15,936	--	2,911	18,847	--
1969-70	--	24,048	10,592	34,640	21,623	--	3,232	24,855	--
1970-71	\$559	27,485	8,985	37,029	26,792	--	3,192	29,984	--
1971-72	1,301	29,719	9,626	40,646	29,594	--	5,570	35,164	--
1972-73	5,076	29,810	10,699	45,585	30,669	--	5,613	36,282	--
1973-74	14,130	30,154	10,286	54,570	31,801	--	6,498	38,299	--
1974-75	17,443	35,487	10,845	63,775	39,210	--	7,536	46,746	--
1975-76	29,750	33,973	11,321	75,044	42,281	--	8,119	50,400	--
1976-77	32,172	36,187	14,004	82,363	42,795	--	9,385	52,180	--
1977-78	29,052	38,137	15,510	82,699	43,482	--	11,899	55,381	--
1978-79	40,340	39,619	16,310	96,269	43,110	--	14,567	57,677	--
1979-80	37,780	46,375	19,000	103,155	43,020	--	18,019	61,039	--
1980-81	42,958	54,310	25,341	122,609	48,916	--	23,803	72,719	--
1981-82	61,602	58,428	29,783	149,813	63,506	--	29,937	93,443	--
1982-83	85,705	59,442	35,014	180,161	68,477	\$57,988	29,303	155,768	--
1983-84	102,984	65,969	39,262	208,215	65,867	115,327	28,382	209,576	--
1984-85	95,342	68,884	37,661	201,887	66,961	106,379	29,227	202,567	\$66,100
1985-86	102,376	71,000	41,300	214,676	2,085	168,551	31,872	202,508	66,500
1986-87	105,938	72,320	49,529	227,787	--	174,455	35,192	209,647	66,969
1987-88	115,626	83,117	51,185	249,928	--	195,960	37,301	233,261	65,926
1988-89	124,815	85,741	61,815	272,371	--	220,663	41,147	261,810	65,237
1989-90 ^a	135,944	93,911	74,466	304,321	--	224,968	47,040	272,008	65,036
1990-91 ^b	146,617	104,857	82,600	334,074	--	242,779	47,702	290,481	65,676

a, b Estimated and appropriated in 1991 Budget Act

Notes The University's "Education fee" was initiated in 1970, the State University's "State University" fee was initiated in 1982, and its "Student Services" fee was terminated in 1986. Prior to fiscal year 1975-76, its "Student Services" fee was entitled "Maternal and Service" fee. For both the University and State University, "Total" fees do not include "Application" fee revenues or any other miscellaneous systemwide student fees.

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 25 University of California and California State University Annual Undergraduate Resident Student Fees and Nonresident Tuition, for Fiscal Years 1965-66 Through 1990-91 ^a

Year	University of California				The California State University			
	Systemwide UC Fees ^b	Total Fees ^c	Percent Change	Nonresident Tuition ^d	Systemwide CSU Fees ^b	Total Fees ^c	Percent Change	Nonresident Tuition ^d
1965-66	\$220	\$245	--	\$800	\$76	\$105	--	\$600
1966-67	219	246	0.4 %	981	76	105	0.0 %	600
1967-68	219	248	0.8	981	86	110	4.8	720
1968-69	300	331	33.5	1,200	108	133	20.9	780
1969-70	300	334	0.9	1,200	108	149	12.0	890
1970-71	450	487	45.8	1,200	118	161	8.1	1,100
1971-72	600	640	31.4	1,500	118	161	0.0	1,100
1972-73	600	644	0.6	1,500	118	161	0.0	1,100
1973-74	600	644	0.0	1,500	118	161	0.0	1,300
1974-75	600	646	0.3	1,500	144	194	20.5	1,300
1975-76	600	647	0.2	1,500	144	194	0.0	1,300
1976-77	600	648	0.2	1,905	144	195	0.5	1,440
1977-78	657	706	9.0	1,905	144	195	0.0	1,575
1978-79	671	720	2.0	1,905	146	212	8.7	1,710
1979-80	685	736	2.2	2,400	144	210	-0.9	1,800
1980-81	719	776	5.4	2,400	160	226	7.6	2,160
1981-82	938	997	28.5	2,880	252	319	41.2	2,835
1982-83	1,235	1,300	30.4	3,150	430	505	58.3	3,150
1983-84	1,315	1,387	6.7	3,360	612	692	37.0	3,240
1984-85	1,245	1,324	-4.5	3,564	573	658	-4.9	3,510
1985-86	1,245	1,326	0.2	3,816	573	666	1.2	3,780
1986-87	1,245	1,345	1.4	4,086	573	680	2.1	4,230
1987-88	1,374	1,492	10.9	4,290	630	754	10.9	4,410
1988-89	1,434	1,554	4.2	4,806	684	815	8.1	4,680
1989-90	1,476	1,634	5.1	5,799	708	839	2.9	5,670
1990-91 ^e	1,624	1,820	11.4	6,416	780	911	8.6	6,170

^a The resident fees shown here are averages of those charged on an annual basis to full-time students. "Full-time" translates into two academic semesters or three academic quarters.

^b "Systemwide" fees are the "Education" and "Registration" fees for the University and the "Student Services" and "State University" fees for the State University.

^c For both the University and State University, "Total" fees include campus-based charges such as health, facility, student union, student body association, and other miscellaneous mandatory fees paid by full-time University and State University students.

^d "Nonresident Tuition" is paid by persons who are not considered to be citizens of California for tuition purposes in addition to all system-wide resident fees and campus-based student charges.

^e Appropriated in 1991 Budget Act.

Note: In 1983 the first systemwide fee was established in the California Community Colleges. The fee was set at \$50 per semester for full-time students, and is paid in addition to campus-based fees, such as those shown in an earlier community colleges' display. Some changes have been made in what class load constitutes full-time vs part-time status, but the annual \$100 fee has not changed since its inception.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 26 *Cal Grant A, B, and C Student Financial Aid Programs Total Funding by Source, for Fiscal Years 1968-69 Through 1990-91, with Percent Changes and Amounts in Thousands of Dollars*

<u>Year</u>	<u>State General Funds</u>	<u>Percent Change</u>	<u>Federal Funds</u>	<u>Percent Change</u>	<u>TOTAL</u>	<u>Percent Change</u>
1968-69	\$7,486	--	--		\$7,486	--
1969-70	11,865	58.5 %	--		11,865	58.5 %
1970-71	14,683	23.8	--		14,683	23.8
1971-72	18,401	25.3	--		18,401	25.3
1972-73	25,311	37.6	--		25,311	37.6
1973-74	32,364	27.9	--		32,364	27.9
1974-75	38,674	19.5	\$3,216	--	41,890	29.4
1975-76	47,927	23.9	3,137	-2.5 %	51,064	21.9
1976-77	51,161	6.7	7,269	131.7	58,430	14.4
1977-78	61,656	20.5	10,010	37.7	71,666	22.7
1978-79	64,562	4.7	10,236	2.3	74,798	4.4
1979-80	66,013	2.2	12,298	20.1	78,311	4.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7
1984-85	79,826	11.5	11,704	25.4	91,530	13.1
1985-86	93,544	17.2	11,714	0.1	105,258	15.0
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6
1987-88	106,811	5.7	11,689	4.2	118,500	5.6
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9
1989-90 ^a	141,885	20.4	11,106	-0.8	152,991	18.5
1990-91 ^b	150,626	6.2	9,087	-18.2	159,713	4.4

a, b Estimated and appropriated in 1991 Budget Act

Notes The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74. Prior to 1977-78, the Cal Grant A program was termed "Scholarships," and the Cal Grant B program was termed "College Opportunity Grants." The first year of federal funding for Supplemental Security Income Grants (SSIG) was 1974-75.

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91, and the California Student Aid Commission

DISPLAY 27 *Number of New and Renewal Cal Grants A, B, and C Available for Fiscal Years 1968-69 Through 1990-91, with Annual Change in Number of Awards*

<u>Year</u>	<u>Cal Grant "A" Awards</u>	<u>Cal Grant "B" Awards</u>	<u>Cal Grant "C" Awards</u>	<u>TOTAL</u>	<u>Change in Total Awards</u>
1968-69	10,467	--	--	10,467	--
1969-70	13,541	1,000	--	14,541	4,074
1970-71	15,914	1,720	--	17,634	3,093
1971-72	20,201	2,293	--	22,494	4,860
1972-73	23,090	3,811	--	26,901	4,407
1973-74	27,403	4,762	500	32,665	5,764
1974-75	32,185	6,695	977	39,857	7,192
1975-76	36,096	8,162	885	45,143	5,286
1976-77	39,090	12,666	1,596	53,352	8,209
1977-78	39,845	15,577	1,928	57,350	3,998
1978-79	39,871	17,920	2,166	59,957	2,607
1979-80	38,895	20,077	2,435	61,407	1,450
1980-81	38,735	21,415	2,305	62,455	1,048
1981-82	39,271	20,355	2,283	61,909	-546
1982-83	39,738	20,476	2,248	62,462	553
1983-84	40,136	20,277	2,226	62,639	177
1984-85	40,576	20,990	2,290	63,856	1,217
1985-86	41,600	22,806	2,393	66,799	2,943
1986-87	43,231	24,592	2,287	70,110	3,311
1987-88	42,741	24,750	2,307	69,798	-312
1988-89	43,860	27,226	2,361	73,447	3,649
1989-90 ^a	43,927	29,085	2,369	76,089	2,642
1990-91 ^b	43,285	31,250	2,369	76,904	815

a, b Estimated and appropriated in 1991 Budget Act

Note The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74. Prior to 1977-78, the Cal Grant A program was termed "Scholarships," the Cal Grant B program was termed "College Opportunity Grants," and the Cal Grant C program was termed "Occupational Training Grants."

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91, and the California Student Aid Commission

DISPLAY 28 *Maximum Dollar Amount of Each Grant Award for the Cal Grant A, B, and C Student Financial Aid Programs, for Fiscal Years 1968-69 Through 1990-91*

Year	Cal Grant "B" Program				Cal Grant "C" Program		
	Cal Grant "A" Program	Tuition and Fee Grant	Subsistence Allowance	"B" TOTAL	Tuition and Fee Grant	Training Allowance	TOTAL
1968-69	\$1,500	--	--	--	--	--	--
1969-70	2,000	Actual ^a	\$900	\$900 ⁺	--	--	--
1970-71	2,000	Actual ^a	900	900 ⁺	--	--	--
1971-72	2,000	Actual ^a	900	900 ⁺	--	--	--
1972-73	2,000	Actual ^a	900	900 ⁺	--	--	--
1973-74	2,200	\$2,200	900	3,100	\$2,000	\$500	\$2,500
1974-75	2,500	2,200	900	3,100	2,000	500	2,500
1975-76	2,500	2,500	900	3,400	2,000	500	2,500
1976-77	2,700	2,500	1,100	3,400	2,000	500	2,500
1977-78	2,700	2,500	1,100	3,600	2,000	500	2,500
1978-79	2,700	2,500	1,100	3,600	2,000	500	2,500
1979-80	2,900	2,700	1,100	3,800	2,000	500	2,500
1980-81	3,200	3,000	1,100	4,100	2,000	500	2,500
1981-82	3,400	3,200	1,100	4,300	2,000	500	2,500
1982-83	3,330	3,200	1,025	4,300	2,000	485	2,485
1983-84	3,400	3,200	1,100	4,225	2,000	500	2,500
1984-85	3,740	3,520	1,210	4,620	2,120	530	2,650
1985-86	4,110	3,870	1,280	5,080	2,250	530	2,780
1986-87	4,320	4,060	1,340	5,340	2,360	530	2,890
1987-88	4,370	4,110	1,350	5,450	2,360	530	2,890
1988-89	4,710	4,710	1,410	6,060	2,360	530	2,890
1989-90	5,250	5,250	1,410	6,660	2,360	530	2,890
1990-91 ^b	5,250	5,250	1,410	6,660	2,360	530	2,890

^a Tuition and Fee Grants were set at the actual level of those charges prior to the 1973-74 fiscal year, thus the totals shown here represent the minimum amount of grant funds provided for fiscal years marked with a "+"

^b Estimate

Note The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74. Prior to 1977-78, the Cal Grant A program was termed "Scholarships," the Cal Grant B program was termed "College Opportunity Grants," and the Cal Grant C program was termed "Occupational Training Grants."

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91, and the California Student Aid Commission

DISPLAY 29 *Annual Changes in Numbers of Newly Authorized Cal Grant A, B, and C Awards and Annual Percent Changes in Maximum Grant Award Levels, for Fiscal Years 1968-69 Through 1990-91*

Year	Cal Grant "A" Program		Cal Grant "B" Program		Cal Grant "C" Program	
	Number of New Awards ^a	Maximum Grant Award Increase	Number of New Awards	Maximum Grant Award Increase	Number of New Awards	Maximum Grant Award Increase
1968-69	5,596	--	--	--	--	--
1969-70	5,778	33.3 %	1,000	0 0 %	--	--
1970-71	6,023	0.0	1,000	0 0	--	--
1971-72	9,214	0.0	1,000	0 0	--	--
1972-73	9,526	0.0	2,000	0 0	--	--
1973-74	11,193	10.0	2,000	244 4	500	--
1974-75	13,221	13.6	3,100	0 0	700	0 0 %
1975-76	14,395	0 0	3,100	9 7	700	0.0
1976-77	14,900	8 0	6,825	5 9	1,337	0.0
1977-78	14,900	0 0	6,825	0 0	1,337	0.0
1978-79	14,900	0 0	6,825	0 0	1,337	0 0
1979-80	14,900	7.4	6,995	5 6	1,337	0 0
1980-81	14,900	10 3	6,995	7 9	1,337	0 0
1981-82	14,900	6 3	6,825	4 9	1,337	0 0
1982-83	14,900	-2 1	6,825	-1 7	1,337	-0 6
1983-84	14,900	2.1	6,825	1 8	1,337	0 6
1984-85	16,400	10 0	7,500	10 0	1,420	6.0
1985-86	17,400	9.9	8,250	8 9	4,570	4.9
1986-87	17,400	5.1	9,250	4 9	1,570	4.0
1987-88	17,400	1.2	9,250	1.1	1,570	0.0
1988-89	17,400	7 8	10,750	12 1	1,570	0 0
1989-90	17,400	11 5	12,250	8 8	1,570	0.0
1990-91 ^b	17,400	0 0	12,250	0 0	1,570	0.0

a Prior to 1977, the number of new recipients of Cal Grant A awards was based on the number of high school graduates, since that time it has been set by the Governor and Legislature

b Estimated

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1969-70 through 1990-91, and the California Student Aid Commission

DISPLAY 30 *University of California Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1990-91, with Annual Percent Changes and Amounts in Thousands of Dollars*

Year	COFPHE ^a	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL	Annual Percent Change
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	--
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	18.5 %
1967-68	2,420	--	56,558	20,957	28,587	108,522	-10.0
1968-69	45,506	931	7,285	11,580	26,246	91,548	-15.6
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	-44.9
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	-15.8
1971-72	-495	-60	27,747	1,078	6,849	35,119	-17.4
1972-73	6,678	221	37,529	3,040	10,038	57,506	63.7
1973-74	20,075	65,584	21,648	137	34,258	141,702	146.4
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	-25.7
1975-76	6,146	10,740	1,298	832	20,361	39,377	-62.6
1976-77	16,596	33,317	127	5,847	30,870	86,757	120.3
1977-78	12,424	22,151	--	16,130	65,104	115,809	33.5
1978-79	29,125	17,093	--	1,536	46,678	94,432	-18.5
1979-80	15,098	5,279	--	2,232	46,744	69,353	-26.6
1980-81	36,740	1,340	9,050	--	78,288	125,418	80.8
1981-82	8,000	4,009	--	12	96,526	108,547	-13.5
1982-83	12,815	506	--	1,255	126,046	140,622	29.5
1983-84	7,147	--	--	--	225,218	232,365	65.2
1984-85	49,274	89,742	--	--	157,633	296,649	27.7
1985-86	44,969	96,748	--	--	207,045	348,762	17.6
1986-87	3,519	20,923	--	--	436,858	461,300	32.3
1987-88	--	128,373	29,858	500	526,310	685,041	48.5
1988-89	--	192,154	56,282	--	387,826	636,262	-7.1
1989-90	--	69,422	179,289	--	57,509	306,220	-51.9
1990-91 ^b	--	127,000	99,572	--	34,925	261,497	-14.6

a State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70

b Appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 31 University of California Sources of Funds for Capital Outlay as a Percent of Total Capital Outlay, for Fiscal Years 1965-66 Through 1990-91

Year	COFPHE	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL
1965-66	--	58.1 %	41.4 %	--	--	100 %
1966-67	1.1 %	--	54.2	12.6 %	32.1 %	100
1967-68	2.2	--	52.1	19.3	26.3	100
1968-69	49.7	1.0	8.0	12.6	28.7	100
1969-70	59.0	-2.4	6.1	8.1	29.2	100
1970-71	-6.8	25.6	36.8	3.7	40.6	100
1971-72	-1.4	-0.2	78.8	3.1	19.5	100
1972-73	11.6	0.4	65.3	5.3	17.5	100
1973-74	14.2	46.3	15.3	0.1	24.2	100
1974-75	10.2	15.8	8.4	20.8	44.8	100
1975-76	15.6	27.3	3.3	2.1	51.7	100
1976-77	19.1	38.4	0.2	6.7	35.6	100
1977-78	10.7	19.2	--	13.9	56.2	100
1978-79	30.8	18.2	--	1.6	49.4	100
1979-80	21.8	7.6	--	3.2	67.4	100
1980-81	29.3	1.1	7.2	0.0	62.4	100
1981-82	7.4	3.7	--	<0.1	88.9	100
1982-83	9.1	0.4	--	0.9	89.6	100
1983-84	3.0	--	--	--	96.9	100
1984-85	16.6	30.3	--	--	53.1	100
1985-86	12.9	27.7	--	--	59.4	100
1986-87	0.8	4.5	--	--	94.7	100
1987-88	--	18.7	4.4	<0.1	76.8	100
1988-89	--	30.2	8.8	--	61.0	100
1989-90	--	22.7	58.6	--	18.8	100
1990-91 ^a	--	48.6	38.1	--	13.4	100

a Appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 32 *California State University Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1990-91 with Annual Percent Changes, Amounts in Thousands of Dollars*

Year	COFPHE ^a	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL	Annual Percent Change
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40.4 %
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	418.4
1968-69	25,887	44,438	70	9,070	21,782	101,247	-53.5
1969-70	23,833	26,727	--	10,216	7,389	68,165	-32.7
1970-71	11,216	18,706	58	15,831	14,513	60,324	-11.5
1971-72	19,318	790	233	9,877	15,396	45,614	-24.4
1972-73	22,062	--	-365	4,538	18,954	45,189	-0.9
1973-74	36,547	5,060	24	4,689	21,825	68,145	50.8
1974-75	33,407	--	22,649	1,991	24,091	82,138	20.5
1975-76	32,208	--	5,242	3,105	18,628	59,183	-27.9
1976-77	29,167	--	--	1,043	8,538	38,748	-34.5
1977-78	34,222	--	--	1,929	4,859	41,010	5.8
1978-79	11,812	--	11,941	1,968	7,531	33,252	-18.9
1979-80	16,064	--	393	304	9,702	26,463	-20.4
1980-81	21,284	--	8	--	11,409	32,701	23.6
1981-82	16,581	--	315	--	15,626	32,522	-0.5
1982-83	11,755	--	2,210	--	13,151	27,116	-16.6
1983-84	8,075	--	1,951	--	20,746	30,772	13.5
1984-85	18,116	--	-28	--	13,317	31,405	2.1
1985-86	25,810	166	2,934	--	24,156	53,066	69.0
1986-87	20,731	15,186	634	--	32,661	69,212	30.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	154.3
1988-89	--	72,596	18,222	--	133,151	223,969	27.3
1989-90 ^b	--	177,469	130,827	--	60,439	368,735	64.6
1990-91 ^c	--	119,400	82,126	--	62,770	264,296	-28.3

a State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70

b, c Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 33 *California State University Sources of Funds for Capital Outlay as a Percent of Total Capital Outlay Funds, for Fiscal Years 1965-66 through 1990-91*

<u>Year</u>	<u>COPFHE</u>	<u>General Obligation State Bonds</u>	<u>Other State Bonds and Special Funds</u>	<u>Federal</u>	<u>Other Non-State</u>	<u>TOTAL</u>
1965-66	--	100 %	0.1 %	--	--	100 %
1966-67	2.5 %	--	97.5	--	--	100
1967-68	0.9	--	64.7	13.7 %	20.7 %	100
1968-69	25.6	43.9	<0.1	9.0	21.5	100
1969-70	35.0	39.2	15.0	--	10.8	100
1970-71	18.6	31.0	<0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.7	--	--	10.0	41.7	100
1973-74	53.6	7.4	<0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90 ^a	--	48.1	35.5	--	16.4	100
1990-91 ^b	--	45.2	31.1	--	23.7	100

a, b Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 34 *California Community Colleges Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1990-91, with Annual Percent Changes and Amounts in Thousands of Dollars*

Year	COPPHE	State Bonds	Other State	Federal	District Funds	TOTAL	Annual Percentage Changes
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7 %
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	6,515	32,731	--	--	3,697	42,943	-12.0
1987-88	8,070	41,888	2	--	4,005	53,965	25.7
1988-89	425	29,751	18,460	--	4,827	53,463	-0.9
1989-90 ^a	--	106,992	70,173	--	5,959	183,124	242.5
1990-91 ^b	--	97,807	100,065	--	--	197,872	8.1

a, b Estimated and appropriated in 1990-91 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 35 *California Community Colleges Sources of Funds for Capital Outlay as a Percent of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1990-91*

<u>Year</u>	<u>COPPE</u>	<u>State Bonds</u>	<u>Other State</u>	<u>Federal</u>	<u>District Funds</u>	<u>TOTAL</u>
1965-66	--	43.5 %	--	--	56.5 %	100 %
1966-67	--	--	37.2 %	27.6 %	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1 %	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	15.2	76.2	--	--	8.6	100
1987-88	15.0	77.6	0.0	--	7.4	100
1988-89	0.8	55.6	34.5	--	9.0	100
1989-90 ^a	--	58.4	38.3	--	3.3	100
1990-91 ^b	--	49.4	50.6	--	--	100

a, b Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 36 *Total Enrollment for California's Three Public Segments of Higher Education in Terms of Headcount, Full-time Equivalent Students, and Average Daily Attendance, for Fiscal Years 1965-66 through 1990-91*

Year	University of California		The California State University		California Community Colleges	
	Headcount	FTE Students	Headcount	FTE Students	Headcount	ADA Students
1965-66 ^a	78,688	73,677	154,312	116,362	459,445	295,653
1966-67 ^a	84,347	79,293	169,078	128,781	487,458	313,679
1967-68	94,861	89,072	200,883	143,882	521,695	335,719
1968-69	102,033	95,259	225,223	162,438	649,923	418,805
1969-70	109,641	104,248	248,542	181,254	704,768	464,565
1970-71	105,335	100,817	274,734	197,454	825,129	517,339
1971-72	105,241	101,906	288,604	204,567	873,784	552,208
1972-73	109,929	105,700	301,679	213,974	930,000	588,600
1973-74 ^a	116,219	112,243	309,553	219,750	1,010,889	609,432
1974-75 ^a	120,880	116,145	316,429	226,200	1,137,668	694,096
1975-76	124,028	120,540	332,427	236,067	1,284,407	768,902
1976-77	123,056	119,369	327,189	231,604	1,257,743	736,702
1977-78	121,719	117,940	333,348	234,074	1,322,118	734,915
1978-79	123,462	119,628	326,513	229,371	1,161,611	658,716
1979-80	127,857	122,761	328,654	232,936	1,248,459	688,591
1980-81	131,591	126,119	336,915	239,009	1,383,236	752,490
1981-82	134,547	128,035	338,122	239,927	1,427,702	776,274
1982-83	134,946	129,643	337,276	241,407	1,291,544	751,067
1983-84	137,175	130,822	338,122	241,989	1,240,532	686,573
1984-85	140,643	133,705	318,528	242,752	1,174,424	666,140
1985-86	144,040	136,928	328,818	248,456	1,180,365	659,499
1986-87	148,176	141,766	338,507	252,789	1,225,373	685,031
1987-88	152,943	145,983	347,441	258,243	1,264,409	701,919
1988-89	157,319	150,440	361,593	267,451	1,338,385	737,980
1989-90 ^b	159,848	152,863	363,250	267,380	1,395,348	777,798
1990-91 ^c	161,095	154,101	372,495	274,500	1,440,041	785,290

^a Only estimates of community college average daily attendance enrollment levels were available for the 1965-66 and 1966-67 fiscal years, more reliable estimates were available for University and State University headcount and FTE enrollments for the 1973-74 and 1974-75 fiscal years

^{b, c} Estimated and appropriated in 1991 Budget Act

Note Summer Session headcount enrollment was not available for the State University after the 1983-84 fiscal year

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 37 *University of California and California State University Average State General Fund Appropriations per Full-Time-Equivalent Student, for Fiscal Years 1965-66 Through 1990-91, with Annual Percent Changes and Segmental General Funds in Thousands of Dollars*

Year	University of California				The California State University			
	Full - Time Equivalents	General Funds	Gen Funds per FTEs	Percent Change	Full - Time Equivalents	General Funds	Gen Funds per FTEs	Percent Change
1965-66	73,677	\$204,270	\$2,773	--	116,362	\$136,624	\$1,174	--
1966-67	79,293	242,993	3,064	10.5 %	128,781	167,705	1,302	10.9 %
1967-68	89,072	243,762	2,737	-10.7	143,882	192,690	1,339	2.8
1968-69	95,259	290,546	3,050	11.5	162,438	237,549	1,462	9.2
1969-70	104,248	329,334	3,159	3.6	181,254	284,963	1,572	7.5
1970-71	100,817	337,079	3,343	5.8	197,454	305,132	1,545	-1.7
1971-72	101,906	335,578	3,293	-1.5	204,567	316,250	1,546	0.0
1972-73	105,700	384,705	3,640	10.5	213,974	373,180	1,744	12.8
1973-74	112,243	445,910	3,973	9.2	219,750	428,919	1,952	11.9
1974-75 ^a	116,145	514,566	4,430	11.5	226,200	481,546	2,129	9.1
1975-76 ^a	120,540	585,461	4,857	9.6	236,067	537,990	2,279	7.1
1976-77	119,369	683,742	5,728	17.9	231,604	604,833	2,611	14.6
1977-78	117,940	737,498	6,253	9.2	234,074	666,072	2,846	9.0
1978-79	119,628	767,050	6,412	2.5	229,371	682,983	2,978	4.6
1979-80	122,761	901,951	7,347	14.6	232,936	814,453	3,496	17.4
1980-81	126,119	1,074,584	8,520	16.0	239,009	952,052	3,983	13.9
1981-82	128,035	1,097,293	8,570	0.6	239,927	955,683	3,983	0.0
1982-83	129,643	1,125,425	8,681	1.3	241,407	1,107,563	4,588	15.2
1983-84	130,822	1,110,012	8,485	-2.3	241,989	1,209,512	4,998	8.9
1984-85	133,705	1,457,144	10,898	28.4	242,752	1,398,201	5,760	15.2
1985-86	136,928	1,641,741	11,990	10.0	248,456	1,528,937	6,154	6.8
1986-87	141,766	1,788,304	12,614	5.2	252,789	1,596,491	6,316	2.6
1987-88	145,983	1,905,685	13,054	3.5	258,243	1,714,997	6,641	5.2
1988-89	150,440	1,970,047	13,095	0.3	267,451	1,793,864	6,707	1.0
1989-90 ^b	152,863	2,075,977	13,581	3.7	267,380	1,968,633	7,363	9.8
1990-91 ^c	154,101	2,185,165 ^d	14,180	4.4	274,500	2,045,644	7,452	1.2

^a Only estimates of segmental full-time-equivalent enrollment were available for these two fiscal years

^{b, c} Estimated and appropriated in 1991 Budget Act

^d Includes \$55.6 million appropriated in the 1991 Budget Act that is not available until July 1, 1991

Note Due to inconsistencies in the way systemwide student fee revenues are accounted for between the University of California and the California State University, the average allocations of dollars per full-time-equivalent students shown here for the University and State University are not consistent. Readers are referred to Displays 5 - 7 at the beginning of this document for more analytically accurate comparisons of average general and student fund expenditures per student unit in the three public segments.

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 38 *California Community College State, Local, and Total Appropriations per Unit of Average Daily Attendance (Credit and Non-Credit), for Fiscal Years 1965-66 Through 1990-91, with Revenues and "Total" Expenditures in Thousands of Dollars*

Year	Average Daily Attendance (ADA) ^a	State General Fund Revenues	Local Tax Revenues	Total State and Local Fund Expenditures	State Spending per ADA	Local Spending per ADA	Total Spending per ADA	Percent Change
1965-66	295,653	\$72,450	\$127,000	\$199,450	\$245	\$430	\$675	--
1966-67	313,679	71,000	149,000	220,000	226	475	701	4.0 %
1967-68	335,719	91,846	202,880	294,726	274	604	878	25.2
1968-69	418,805	105,400	245,684	351,084	252	587	838	-4.5
1969-70	464,565	126,800	295,767	422,567	273	637	910	8.5
1970-71	517,339	162,600	323,679	486,279	314	626	940	3.3
1971-72	552,208	203,149	339,585	542,734	368	615	983	4.6
1972-73	588,600	220,639	384,898	605,537	375	654	1,029	4.7
1973-74	609,432	348,577	399,937	748,514	572	656	1,228	19.4
1974-75	694,096	428,928	456,126	885,054	618	657	1,275	3.8
1975-76	768,902	491,325	494,000	985,325	639	642	1,281	0.5
1976-77	736,702	576,994	560,027	1,137,021	783	760	1,543	20.4
1977-78	734,915	489,374	745,270	1,234,644	666	1,014	1,680	8.8
1978-79	658,716	795,265	332,135	1,127,400	1,207	504	1,712	1.9
1979-80	688,591	1,000,096	240,104	1,240,200	1,452	349	1,801	5.2
1980-81	752,490	1,093,527	325,000	1,418,527	1,453	432	1,885	4.7
1981-82	776,274	1,072,948	396,400	1,469,348	1,382	511	1,893	0.4
1982-83	751,067	1,076,836	390,100	1,466,936	1,434	519	1,953	3.2
1983-84	686,573	1,084,825	399,354	1,484,179	1,580	582	2,162	10.7
1984-85	666,140	1,134,736	432,186	1,566,922	1,703	649	2,352	8.8
1985-86	659,499	1,195,461	497,625	1,693,086	1,813	755	2,567	9.1
1986-87	685,031	1,244,484	544,862	1,789,346	1,817	795	2,612	1.7
1987-88	701,919	1,329,716	603,879	1,933,595	1,894	860	2,755	5.5
1988-89	737,980	1,469,115	653,580	2,122,695	1,991	886	2,876	4.4
1989-90 ^b	777,798	1,563,907	712,862	2,276,769	2,011	917	2,927	1.8
1990-91 ^c	785,290	1,685,733	770,884	2,456,617	2,147	982	3,128	6.9

a Nonresident and Apprentice ADA is included for all fiscal years except for years 1973-74 through 1979-80

b, c Estimated and appropriated in 1991 Budget Act

Note One unit of average daily attendance represents 525 hours of classroom or related instruction

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 39 *University of California Full-Time-Equivalent Student Enrollment by Level of Instruction, for Fiscal Years 1970-71 Through 1990-91, with Annual Percent Changes in General Campus and Total Full-Time-Equivalent Student Enrollment*

Year	General Campus Enrollment				Total General Campuses	Percent Change	Health Sciences	TOTAL FTE Enrollment ^a	Percent Change
	Undergraduate		Graduate						
	Lower Division	Upper Division	1st Stage	2nd Stage					
1970-71	30,270	39,901	14,171	9,359	93,701	--	7,116	100,817	--
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6 %	7,880	101,906	1.1 %
1972-73	30,909	43,224	13,917	8,963	97,013	4.2	8,559	105,700	3.7
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	112,243	6.2
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	116,145	3.5
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	3.8
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,402	129,643	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,387	150,440	3.1
1989-90 ^b	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.6
1990-91 ^c	50,487	65,498	22,213	3,881	142,079	1.1	12,022	154,101	0.8

^a For the three earliest fiscal years, "Total FTE Enrollment" includes students in the Extended University Program, which is not shown here as a separate category

^b Actual

^c Budgeted in 1990 Budget Act

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 40 *Index Values and Annual Percent Changes in Selected National and California Price Indices, for Fiscal Years 1965-66 Through 1990-91*

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income
	Index Values	Percent Changes	Index Values	Percent Changes	Index Values	Percent Changes	Index Values	Percent Changes	Percent Changes
1965-66	32.4	--	29.3	4.3 %	30.7	4.0 %	31.5	--	8.5 %
1966-67	33.2	2.5 %	30.8	5.0	32.0	4.3	32.2	2.2 %	7.4
1967-68	34.5	3.9	32.4	5.3	33.8	5.6	33.5	4.0	9.3
1968-69	36.4	5.5	34.3	6.0	35.7	5.5	35.0	4.5	14.3
1969-70	38.6	6.0	36.7	6.8	38.0	6.4	36.9	5.4	7.5
1970-71	40.3	4.4	39.2	6.8	40.3	6.2	38.6	4.6	6.1
1971-72	41.6	3.2	41.6	6.4	42.7	5.8	39.8	3.1	9.4
1972-73	43.9	5.5	44.0	5.6	45.0	5.4	41.5	4.3	10.4
1973-74	48.6	10.7	46.3	5.3	47.1	4.7	44.9	8.2	11.8
1974-75	53.2	9.5	49.6	7.1	50.1	6.5	50.1	11.6	9.9
1975-76	56.4	6.0	53.8	8.4	54.8	9.4	54.0	7.8	12.0
1976-77	60.2	6.7	57.4	6.6	58.7	7.1	57.5	6.5	11.6
1977-78	64.5	7.1	61.1	6.5	62.3	6.1	61.7	7.3	14.9
1978-79	71.4	10.7	65.2	6.7	66.4	6.6	67.3	9.1	13.9
1979-80	81.7	14.4	70.2	7.7	71.5	7.7	77.3	14.9	12.8
1980-81	89.8	9.9	77.2	9.9	78.0	9.1	86.3	11.6	11.8
1981-82	96.0	6.9	85.5	10.7	86.0	10.6	95.6	10.8	7.4
1982-83	99.1	3.2	94.0	10.0	94.2	9.2	97.7	2.2	10.4
1983-84	104	4.4	100.0	6.4	100.0	6.2	101.3	3.7	8.6
1984-85	107	3.7	105.4	5.4	105.1	5.1	106.7	5.3	8.5
1985-86	109	1.7	111.6	5.9	111.0	5.5	110.5	3.6	7.2
1986-87	113	3.8	116.3	4.2	115.9	4.5	114.1	3.3	8.5
1987-88	118	3.9	120.9	4.0	120.7	4.1	119.1	4.4	8.1
1988-89	124	5.2	126.3	4.4	125.8	4.3	124.9	4.9	7.8
1989-90 ^a	128.9	4.2	134.1	6.2	133.8	6.3	131.3	5.1	--
1990-91 ^b	134.5	4.3	--	--	--	--	137.1	4.4	--

a, b Estimated and projected in July 1990

Notes All of the indexes shown here — with the exception of California CPI and Personal Income — are on the federal fiscal year, so fiscal year 1965-66 equals calendar year 1965, for the "California" indices, fiscal year 1965-66 equals calendar year 1966. The HEPI and R&D indices are held constant in federal fiscal year 1983 dollars, US CPI uses 1982 dollars, California CPI uses State fiscal year 1983 dollars, and California Personal Income is measured on the state fiscal year.

Sources. US CPI Bureau of Labor Statistics, U.S. Department of Labor; HEPI and R&DI Research Associates of Washington, California CPI and Personal Income California Commission on State Finance

DISPLAY 41 *Annual Percent Changes in Selected Price Indices, Segmental Revenues and Expenditures, and State General Fund Expenditures, for Fiscal Years 1965-66 Through 1990-91*^a

Year ^b	Price Indices			University		State University		Community Colleges	State General Funds
	Calif CPI	US CPI	HEPI	General Revenues	Fund Expenditures	General Revenues	Fund Expenditures	Revenues Totals	Total Expenditure
1965-66	--	--	4.3 %	--	--	--	--	--	--
1966-67	2.2 %	2.5 %	5.0	19.0 %	--	22.7 %	--	10.3 %	--
1967-68	4.0	3.9	5.3	0.3	11.4 %	14.9	--	33.9	--
1968-69	4.5	5.5	6.0	19.2	6.4	23.3	21.6 %	8.1	19.4 %
1969-70	5.4	6.0	6.8	13.4	22.3	20.0	42.1	18.1	12.5
1970-71	4.6	4.4	6.8	2.7	2.4	7.2	9.2	19.8	6.5
1971-72	3.1	3.2	6.4	4.0	0.3	7.6	7.0	20.3	5.7
1972-73	4.3	5.5	5.6	11.7	12.0	14.6	12.5	11.6	12.9
1973-74	8.2	10.7	5.3	12.4	9.6	17.8	10.9	23.6	31.6
1974-75	11.6	9.5	7.1	18.9	18.2	0.1	12.3	18.2	14.6
1975-76	7.8	6.0	8.4	19.4	12.0	24.0	12.4	12.8	13.6
1976-77	6.5	6.7	6.6	11.5	11.1	15.0	13.4	13.9	9.5
1977-78	7.3	7.1	6.5	12.2	10.8	9.5	10.2	16.7	11.9
1978-79	9.1	10.7	6.7	9.7	4.7	4.2	-11.5	-15.0	38.7
1979-80	14.9	14.4	7.7	18.4	19.7	20.1	18.1	10.0	13.5
1980-81	11.6	9.9	9.9	17.4	18.4	14.7	17.8	14.4	14.6
1981-82	10.8	6.9	10.7	9.5	4.4	1.0	3.4	3.6	3.0
1982-83	2.2	3.2	10.0	5.8	1.8	15.4	1.8	-0.2	0.3
1983-84	3.7	4.4	6.4	10.1	5.0	5.1	7.7	1.2	5.1
1984-85	5.3	3.7	5.4	15.4	20.7	13.3	14.9	5.6	12.4
1985-86	3.6	1.7	5.9	10.1	12.5	11.9	11.4	8.1	11.9
1986-87	3.3	3.8	4.2	8.4	7.2	5.6	6.7	5.7	9.3
1987-88	4.4	3.9	4.0	7.1	7.0	6.8	5.7	8.1	5.8
1988-89	4.9	5.2	4.4	9.0	5.4	7.3	6.1	9.8	8.7
1989-90 ^c	5.1	4.2	6.2	8.4	13.7	9.7	11.1	8.9	10.9
1990-91 ^d	4.4	4.3	--	3.3	0.0	5.4	-0.1	8.2	6.2

a Revenues for the University and community colleges omit student fee revenues, State University revenues include systemwide fee monies from fiscal year 1982-83 to the present, only revenues are shown for community college "Totals," these revenues include General Funds and Property Taxes

b Only comparisons of State General Funds are available for the University and State University for the 1965-66 - 1968-69 fiscal years

c, d Estimated and appropriated in 1991 Budget Act

Sources US CPI Bureau of Labor Statistics, U S Department of Labor; HEPI Research Associates of Washington, California CPI and Personal Income California Commission on State Finance, all other Governor's Budget and Legislative Analyst

DISPLAY 42 *Hastings College of the Law and California Maritime Academy State General Fund Revenues and Total Revenues, for Fiscal Years 1965-66 Through 1990-91, with Amounts in Thousands of Dollars*

Year	Hastings College of the Law				California Maritime Academy			
	General Funds	Percent Change	Total Funds ^a	Percent Change	General Funds	Percent Change	Total Funds ^a	Percent Change
1965-66	\$480	--	\$485	--	\$563	--	\$772	--
1966-67	611	27.3 %	635	30.9 %	593	5.3 %	812	5.2 %
1967-68	665	8.8	712	12.1	623	5.1	810	<-0.1
1968-69	803	20.8	856	20.2	700	12.4	914	12.8
1969-70	958	19.3	976	14.0	808	15.4	1,020	11.6
1970-71	1,239	29.3	1,289	32.1	791	-2.2	988	-3.1
1971-72	1,201	-2.1	1,273	-1.3	793	0.3	1,014	2.6
1972-73	1,701	41.6	1,746	37.2	1,008	27.1	1,204	18.7
1973-74	2,137	25.6	2,557	46.5	1,232	22.2	1,444	19.9
1974-75	2,684	25.6	3,042	19.0	1,464	18.8	1,749	21.1
1975-76	2,968	10.6	3,570	17.4	1,799	22.9	2,151	23.0
1976-77	3,647	22.9	4,261	19.4	2,047	13.8	2,476	15.1
1977-78	4,150	13.8	5,088	19.4	2,187	6.8	2,860	15.5
1978-79	4,198	11.6	5,247	3.1	2,186	<-0.1	2,975	4.0
1979-80	5,251	25.1	6,290	19.9	2,660	21.7	3,505	17.8
1980-81	6,923	31.8	7,801	24.0	3,255	22.4	4,244	21.1
1981-82	7,564	9.3	8,251	5.8	3,530	8.5	4,322	1.8
1982-83	7,039	-6.9	7,763	-5.9	3,387	-4.1	4,196	-2.9
1983-84	6,658	-5.4	7,387	-4.9	3,532	4.3	4,492	7.1
1984-85	8,618	29.4	9,067	22.7	4,727	33.8	5,765	28.3
1985-86	10,775	25.1	11,542	27.3	5,393	14.1	6,250	8.4
1986-87	11,639	8.0	12,198	5.7	5,696	5.6	6,582	5.3
1987-88	11,772	1.1	14,859	21.8	6,057	6.3	6,696	1.7
1988-89	12,276	4.3	16,016	7.8	6,420	6.0	6,844	2.2
1989-90 ^b	13,272	8.1	16,810	5.0	6,930	7.9	7,361	7.6
1990-91 ^c	13,521	-1.9	17,033	1.3	6,968	0.5	7,432	1.0

a For both Hastings College and the Maritime Academy, "Total Funds" include Lottery, federal, and other funds

b c Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 43 California Public School Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1990-91, with Amounts in Thousands of Dollars

Combined State Aid							Percent Change
Year	State General Funds ^a	Other State Aid ^b	Local Tax Revenues ^c	Federal Aid	Other Funds ^d	Total	
1965-66	\$1,033,770	\$90,991	\$1,539,067	\$145,417	\$997,288	\$3,806,533	--
1966-67	1,125,389	95,032	1,753,286	145,957	1,049,794	4,169,458	9.5 %
1967-68	1,350,970	90,542	1,961,488	166,635	1,272,491	4,842,126	16.1
1968-69	1,417,212	87,756	2,194,592	165,156	1,312,218	5,176,934	6.9
1969-70	1,543,994	90,854	2,432,842	310,218	1,432,997	5,810,905	12.2
1970-71	1,435,414	296,476	2,760,066	342,983	1,518,899	6,353,838	9.3
1971-72	1,531,352	131,448	3,166,350	435,000	371,600	5,635,750	-11.3
1972-73	1,646,643	1,298,457	2,253,400	399,500	485,100	6,083,100	7.9
1973-74	2,266,604	416,396	3,051,900	467,500	509,100	6,711,500	10.3
1974-75	2,356,700	0	3,779,000	550,400	524,400	7,210,500	7.4
1975-76	2,594,400	0	4,280,800	591,600	391,100	7,857,900	9.0
1976-77	2,764,600	0	4,750,100	644,400	495,600	8,654,700	10.1
1977-78	2,984,900	0	5,244,600	891,500	485,600	9,606,600	11.0
1978-79	5,333,400	0	2,578,600	962,300	551,300	9,425,600	-1.9
1979-80	6,982,441	16,059	2,180,000	1,100,400	702,700	10,981,600	16.5
1980-81	7,348,900	0	2,452,900	1,064,700	866,300	11,732,800	6.8
1981-82	7,631,736	130,564	2,933,600	998,400	833,700	12,528,000	6.8
1982-83	7,737,475	5,325	2,941,800	963,200	845,700	12,493,500	-0.3
1983-84	8,830,404	94,096	2,975,500	1,063,100	831,000	13,794,100	10.4
1984-85	9,941,801	49,799	3,298,400	1,135,000	887,400	15,312,400	11.0
1985-86	11,072,393	7	3,595,500	1,197,200	1,474,800	17,339,900	13.2
1986-87	12,244,864	36	3,804,200	1,229,300	1,349,700	18,628,100	7.4
1987-88	12,632,358	1,100	4,097,700	1,312,500	1,657,700	19,701,358	5.8
1988-89	13,843,233	82,866	4,418,600	1,520,500	1,914,000	21,779,199	10.5
1989-90 ^e	14,834,633	339,212	4,489,955	1,742,000	1,992,900	23,398,700	7.4
1990-91 ^f	16,134,596	279,907	4,856,997	1,675,900	2,076,700	25,024,100	6.9

a The State General Fund data presented here is taken from "Schedule 9" of the Governor's Budget. This information is not fully reconcilable with the other information presented here, which is derived from the Department of Education's program budget detail. Use of these two differing sources accounts for the annual fluctuations in "Other State Aid" and makes these totals slightly different than those shown in the budget. Insufficient information was available to separate out "Other State Aid" for fiscal years 1974-75 through 1978-79 and 1980-81.

b "Other State Aid" includes special funds, State payments to the State Teachers Retirement Fund, some State capital outlay, and other funds.

c "Local Tax Revenues" includes local debt, excess property taxes, and State property tax subventions.

d For fiscal years 1971-72 through 1990-91 "Other Funds" includes Lottery funds, State and federal grants, and county income. For years 1982-83 through 1990-91 State school funds are also included. For years 1982-83 through 1990-91. For years prior to 1971-72, this column includes only "The State School Fund."

e, f Estimated and appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 44 *California Public School Annual Average Daily Attendance, Including Kindergarten Through Twelfth Grade, Adult and Continuation Education, for Fiscal Years 1964-65 Through 1990-91*

Year	Elementary	High School ^a	Adult Education ^b	County	ROC/P ^c	Total K-12 ADA	Percent Change
1964-65	3,010,929	1,110,513	--	--	--	4,121,442	--
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8 %
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71 ^d	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	21,992	100,382	4,717,961	2.0
1988-89	3,255,147	1,295,289	195,204	23,809	102,467	4,871,916	3.3
1989-90 ^e	3,390,838	1,296,565	199,500	25,400	104,600	5,016,903	3.0
1990-91 ^f	3,535,518	1,318,878	203,800	27,900	104,600	5,190,696	3.5

a Nonpublic School Special Education and other special programs are included in this category

b For fiscal years 1967-68 through 1970-71, all "adult" average daily attendance is included in the "Adult Education" category

c ROC/P = Regional Occupational Centers / Programs.

d Only estimates of average daily attendance were available for the 1970-71 fiscal year

e, f Estimated and appropriated in 1991 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1966-67 through 1990-91

DISPLAY 45 *California Public School Total State Aid Expenditures and Combined State and Local Fund Expenditures per Unit of Average Daily Attendance, Including Kindergarten Through Twelfth Grade, Adult, and Continuation Education, for Fiscal Years 1965-66 Through 1990-91*

Year	Total State Aid Expenditures	Combined State & Local Expenditures ^a	Total K-12 ADA	State Expenditures per Unit of ADA		Combined State and Local Expenditures per ADA	
				Expenditures per ADA	Percent Change	Expenditures per ADA	Percent Change
1965-66	\$1,215,752	\$2,754,819	4,630,206	\$263	--	\$595	--
1966-67	1,220,421	2,973,707	4,673,816	261	-0.6 %	636	6.9 %
1967-68	1,441,512	3,403,000	4,630,206	311	19.2	735	15.5
1968-69	1,504,968	3,699,560	4,673,816	322	3.4	792	7.7
1969-70	1,634,848	4,067,690	4,720,000	346	7.6	862	8.9
1970-71	1,731,890	4,491,956	4,735,000	366	5.6	949	10.1
1971-72	1,662,800	4,829,150	4,686,340	355	-3.0	1,030	8.6
1972-73	2,945,100	5,135,200	4,655,974	633	78.3	1,103	7.0
1973-74	2,683,000	5,734,900	4,647,128	577	-8.7	1,234	11.9
1974-75	2,356,700	6,135,700	4,714,154	500	-13.4	1,302	5.5
1975-76	2,594,400	6,875,200	4,750,966	546	9.2	1,447	11.2
1976-77	2,764,600	7,514,700	4,718,800	586	7.3	1,593	10.0
1977-78	2,984,900	8,229,500	4,652,486	642	9.5	1,769	11.1
1978-79	5,333,400 ^b	7,912,000	4,271,181	1,249	94.6	1,852	4.7
1979-80	6,998,500	9,178,500	4,206,150	1,664	33.2	2,182	17.8
1980-81	7,348,900	9,801,800	4,214,089	1,744	4.8	2,326	6.6
1981-82	7,762,300	10,695,900	4,213,707	1,842	5.6	2,538	9.1
1982-83	7,742,800	10,684,600	4,229,628	1,831	-0.6	2,526	-0.5
1983-84	8,924,500	11,900,000	4,258,854	2,096	14.5	2,794	10.6
1984-85	9,991,600	13,290,000	4,355,850	2,294	9.5	3,051	9.2
1985-86	11,072,400	14,667,900	4,472,261	2,476	7.9	3,280	7.5
1986-87	12,244,900	16,049,100	4,627,169	2,646	6.9	3,468	5.8
1987-88	12,632,400	16,730,100	4,717,961	2,678	1.2	3,546	2.2
1988-89	13,841,134	18,259,734	4,871,916	2,841	6.1	3,748	5.7
1989-90 ^c	14,834,633	19,324,588	5,016,903	2,957	4.1	3,852	2.8
1990-91 ^d	16,134,596	20,991,593	5,190,696	3,108	5.1	4,044	5.0

a "Total State Aid" revenues includes General and special funds, State payments to the State Teachers Retirement Fund, and State capital outlay
Local tax revenues includes local debt, excess property taxes and State property tax subventions

b The large increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of Proposition 13

c, d Estimated and appropriated in 1990-91 Budget Act

Sources Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91

DISPLAY 46 *Enrollment, Revenue, Expenditure, and Tuition at Selected Accredited California Independent Colleges and Universities, for Fiscal Years 1974-75 Through 1988-89*

<u>Year</u>	<u>Headcount Enrollments</u> ^a	<u>Percent Change</u>	<u>Total Revenues</u> ^a	<u>Percent Change</u>	<u>Operating Expenditures</u> ^a	<u>Percent Change</u>	<u>Average Tuition</u> ^b	<u>Percent Change</u>
1974-75	--	--	--	--	--	--	\$2,570	--
1975-76	79,741	--		%		%	2,750	7.0 %
1976-77	79,634	-0.1 %					2,960	7.6
1977-78	79,213	-0.5					3,200	8.1
1978-79	78,043	-1.5					3,560	11.3
1979-80	79,241	1.5					4,160	16.9
1980-81	79,657	0.5					4,760	14.4
1981-82	81,076	1.8					5,250	10.3
1982-83	77,919	-3.9					5,720	9.0
1983-84	83,547	7.2					6,440	12.6
1984-85	83,389	-0.2					6,900	7.1
1985-86	85,976	3.1					7,430	7.7
1986-87	84,128	-2.1					8,050	8.3
1987-88	83,692	-0.5					8,650	7.5
1988-89	--						--	

a Data for 18 large independent California institutions is being compiled for the enrollment, revenue, and expenditure columns

b Tuition information was taken from information supplied by the Association of Independent California Colleges and Universities. Tuition levels at all of their member institutions are averaged here

Source California Postsecondary Education Commission analysis of IPEDS data, and the Association of Independent California Colleges and Universities

DISPLAY 47 *Per Capita Appropriations of Combined State and Local Funds for California Public School Education, for Fiscal Years 1965-66 Through 1990-91, with Total State Aid and Combined Fund Appropriations in Thousands of Dollars ^a*

Year	Total State Aid Appropriations ^b	Combined State & Local Appropriations ^c	California Population	Total State Appropriations Per Capita		Combined State and Local Appropriations Per Capita	
				Per Capita Appropriations	Percent Change	Per Capita Appropriations	Percent Change
1965-66	\$1,215,752	\$2,754,819	18,726,000	\$64.92	--	\$147.11	--
1966-67	1,220,421	2,973,707	19,140,000	63.76	-1.8 %	155.37	5.6 %
1967-68	1,441,512	3,403,000	19,175,000	75.18	17.9	177.47	14.2
1968-69	1,504,968	3,699,560	19,432,000	77.45	3.0	190.38	7.3
1969-70	1,634,848	4,067,690	19,745,000	82.80	6.9	206.01	8.2
1970-71	1,731,890	4,491,956	20,039,000	86.43	4.4	224.16	8.8
1971-72	1,662,800	4,829,150	20,346,000	81.73	-5.4	237.35	5.9
1972-73	2,945,100	5,135,200	20,585,000	143.07	75.1	249.46	5.1
1973-74	2,683,000	5,734,900	20,869,000	128.56	-10.1	274.80	10.2
1974-75	2,356,700	6,135,700	21,174,000	111.30	-13.4	289.78	5.4
1975-76	2,594,400	6,875,200	21,538,000	120.46	8.2	319.21	10.2
1976-77	2,764,600	7,514,700	21,936,000	126.03	4.6	342.57	7.3
1977-78	2,984,900	8,229,500	22,352,000	133.54	6.0	368.18	7.5
1978-79	5,333,400	7,912,000	22,836,000	233.55	74.9	346.47	-5.9
1979-80	6,998,500	9,178,500	23,257,000	300.92	28.8	394.66	13.9
1980-81	7,348,900	9,801,800	23,780,000	309.04	2.7	412.19	4.4
1981-82	7,762,300	10,695,900	24,267,000	319.87	3.5	440.76	6.9
1982-83	7,742,800	10,684,600	24,786,000	312.39	-2.3	431.07	-2.2
1983-84	8,924,500	11,900,000	25,309,000	352.62	12.9	470.19	9.1
1984-85	9,991,600	13,290,000	25,780,000	387.57	9.9	515.52	9.6
1985-86	11,072,400	14,667,900	26,358,000	420.08	8.4	556.49	7.9
1986-87	12,244,900	16,049,100	26,999,000	453.53	8.0	594.43	6.8
1987-88	12,632,400	16,730,100	27,655,000	456.79	0.7	604.96	1.8
1988-89	13,841,134	18,259,734	28,323,000	488.69	7.0	644.70	6.6
1989-90 ^d	14,834,633	19,324,588	28,771,200	515.61	5.5	671.66	4.2
1990-91 ^e	16,134,596	20,991,593	29,229,500	552.00	7.1	718.16	6.9

a "Per Capita Appropriations" are calculated by dividing the K-12 appropriations data by California population. The result is an average amount of State and combined State and local tax revenues appropriated to K-12 education for each person living in the State.

b "Total State Aid Appropriations" includes General and special funds, State payments to the State Teachers Retirement Fund, and State capital outlay.

c "Local" appropriations includes local debt service, excess property taxes and State property tax subventions.

d, e Estimated and appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 48 *Per Capita Appropriations of Combined State and Local Funds for the California Community Colleges, for Fiscal Years 1965-66 Through 1990-91, with State General Funds and Combined Fund Appropriations in Thousands of Dollars ^a*

Year	State General Fund Appropriations	Combined State & Local Appropriations ^b	California Population	Total State Appropriations Per Capita		Combined State and Local Appropriations Per Capita	
				Per Capita Appropriations	Percent Change	Per Capita Appropriations	Percent Change
1965-66	\$72,450	\$199,450	18,726,000	\$3 87	--	\$10 65	--
1966-67	71,000	220,000	19,140,000	3 71	-4 1 %	11 49	7 9 %
1967-68	91,846	294,726	19,175,000	4 79	29 1	15.37	33.7
1968-69	105,400	351,084	19,432,000	5 42	13.2	18 07	17 5
1969-70	126,800	422,567	19,745,000	6 42	18 4	21 40	18 5
1970-71	162,600	486,279	20,039,000	8 11	26 4	24 27	13.4
1971-72	203,149	542,734	20,346,000	9.98	23 1	26 68	9 9
1972-73	220,639	605,537	20,585,000	10.72	7.3	29 42	10 3
1973-74	348,577	748,514	20,869,000	16 70	55 8	35 87	21 9
1974-75	428,928	885,054	21,174,000	20 26	21 3	41 80	16.5
1975-76	491,325	985,325	21,538,000	22 81	12 6	45.75	9 4
1976-77	576,994	1,137,021	21,936,000	26 30	15 3	51 83	13 3
1977-78	489,374	1,234,644	22,352,000	21 89	-16 8	55 24	6.6
1978-79	795,265	1,127,400	22,836,000	34 83	59 1	49.37	-10 6
1979-80	1,000,096	1,240,200	23,257,000	43 00	23 5	53 33	8 0
1980-81	1,093,527	1,418,527	23,780,000	45 99	6 9	59 65	11 9
1981-82	1,072,948	1,469,348	24,267,000	44.21	-3.9	60 55	1.5
1982-83	1,076,836	1,466,936	24,786,000	43.45	-1 7	59 18	-2 3
1983-84	1,084,825	1,484,179	25,309,000	42 86	-1.3	58 64	-0.9
1984-85	1,134,736	1,633,022	25,780,000	44.02	2 7	63.34	8.0
1985-86	1,195,461	1,759,586	26,358,000	45 35	3 0	66 76	5 4
1986-87	1,244,484	1,856,315	26,999,000	46 09	1 6	68 75	3 0
1987-88	1,329,716	1,999,521	27,655,000	48 08	4 3	72 30	5 2
1988-89	1,469,115	2,187,932	28,323,000	51 87	7 9	77 25	6.8
1989-90 ^c	1,563,907	2,341,805	28,771,200	54.36	4 8	81 39	5.4
1990-91 ^d	1,685,733	2,522,293	29,229,500	57 67	6 1	86 29	6 0

a "Per Capita Appropriations" are calculated by dividing the community college's appropriations data by California population. The result is an average amount of State and combined State and local tax revenues appropriated to the community colleges for each person living in the State.

b To maintain consistency with the per-capita information shown for the University and State University shown in Displays 49 and 50, revenues from the systemwide resident fee initiated in the 1984-85 fiscal year are included for the community colleges.

c, d Estimated and appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 49 *Per Capita Appropriations of State General Funds and Student Fee Revenues for the California State University, for Fiscal Years 1965-66 Through 1990-91, with Total State General Funds and Resident Student Fee Revenues in Thousands of Dollars ^a*

Year	Systemwide Student Fee Revenues	State General Fund Appropriations	California Population	Student Fee Revenues Per Capita		Combined State and Student Revenues Per Capita	
				Per Capita Appropriations	Percent Change	Per Capita Appropriations	Percent Change
1965-66	\$10,198	\$136,624	18,726,000	\$0.54	--	\$7.30	--
1966-67	11,402	167,705	19,140,000	0.60	9.4 %	8.76	20.1 %
1967-68	14,631	192,690	19,175,000	0.76	28.1	10.05	14.7
1968-69	15,936	237,549	19,432,000	0.82	7.5	12.22	21.6
1969-70	21,623	284,963	19,745,000	1.10	33.5	14.43	18.1
1970-71	26,792	305,132	20,039,000	1.34	22.1	15.23	5.5
1971-72	29,594	316,250	20,346,000	1.45	8.8	15.54	2.1
1972-73	30,669	373,180	20,585,000	1.49	2.4	18.13	16.6
1973-74	31,801	428,919	20,869,000	1.52	2.3	20.55	13.4
1974-75	39,210	481,546	21,174,000	1.85	21.5	22.74	10.7
1975-76	42,281	537,990	21,538,000	1.96	6.0	24.98	9.8
1976-77	42,795	604,833	21,936,000	1.95	-0.6	27.57	10.4
1977-78	43,482	666,072	22,352,000	1.95	-0.3	29.80	8.1
1978-79	43,110	682,983	22,836,000	1.89	-3.0	29.91	0.4
1979-80	43,020	814,453	23,257,000	1.85	-2.0	35.02	17.1
1980-81	48,916	952,052	23,780,000	2.06	11.2	40.04	14.3
1981-82	63,506	955,683	24,267,000	2.62	27.2	39.38	-1.6
1982-83	126,465	981,098	24,786,000	5.10	95.0	39.58	0.5
1983-84	181,194	1,028,318	25,309,000	7.16	40.3	40.63	2.6
1984-85	173,340	1,224,861	25,780,000	6.72	-6.1	47.51	16.9
1985-86	170,636	1,358,301	26,358,000	6.47	-3.7	51.53	8.5
1986-87	174,455	1,422,036	26,999,000	6.46	-0.2	52.67	2.2
1987-88	195,960	1,519,037	27,655,000	7.09	9.7	54.93	4.3
1988-89	220,663	1,573,201	28,323,000	7.79	10.0	55.54	1.1
1989-90 ^b	224,968	1,743,665	28,771,200	7.82	0.4	60.60	9.1
1990-91 ^c	242,779	1,839,482	29,229,500	8.31	6.2	62.93	3.8

^a "Per Capita Appropriations" are calculated by dividing the State University's appropriations data by California population. The result is an average amount of State and combined State and local tax revenues appropriated to the State University for each person living in the State.

^{b, c} Estimated and appropriated in 1991 Budget Act.

Note: To determine State University General Funds without systemwide student fee revenues from the 1982-83 fiscal year to the present, "Student Services" and "State University" fee revenues were subtracted from the General Fund totals recorded for these years.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

DISPLAY 50 *Per Capita Appropriations of State General Funds and Student Fee Revenues for the University of California, for Fiscal Years 1965-66 Through 1990-91, with Total State General Funds and Resident Student Fee Revenues in Thousands of Dollars^a*

Year	Systemwide Student Fee Revenues	State General Fund Appropriations	California Population	Student Fee Revenues Per Capita		Combined State and Student Revenues Per Capita	
				Per Capita Appropriations	Percent Change	Per Capita Appropriations	Percent Change
1965-66	\$12,089	\$216,359	18,726,000	\$0.65	--	\$11.55	--
1966-67	13,885	256,878	19,140,000	0.73	12.4 %	13.42	16.2 %
1967-68	15,403	259,165	19,175,000	0.80	10.7	13.52	0.7
1968-69	18,815	309,361	19,432,000	0.97	20.5	15.92	17.8
1969-70	24,048	353,382	19,745,000	1.22	25.8	17.90	12.4
1970-71	28,044	365,123	20,039,000	1.40	14.9	18.22	1.8
1971-72	31,020	366,598	20,346,000	1.52	8.9	18.02	-1.1
1972-73	34,886	419,591	20,585,000	1.69	11.2	20.38	13.1
1973-74	44,284	490,194	20,869,000	2.12	25.2	23.49	15.2
1974-75	52,930	567,496	21,174,000	2.50	17.8	26.80	14.1
1975-76	63,723	649,184	21,538,000	2.96	18.4	30.14	12.5
1976-77	68,359	752,101	21,936,000	3.12	5.3	34.29	13.8
1977-78	67,189	804,687	22,352,000	3.01	-3.5	36.00	5.0
1978-79	79,959	847,009	22,836,000	3.50	16.5	37.09	3.0
1979-80	84,155	986,106	23,257,000	3.62	3.3	42.40	14.3
1980-81	97,268	1,171,852	23,780,000	4.09	13.0	49.28	16.2
1981-82	120,030	1,217,323	24,267,000	4.95	20.9	50.16	1.8
1982-83	145,147	1,270,572	24,786,000	5.86	18.4	51.26	2.2
1983-84	168,953	1,278,965	25,309,000	6.68	14.0	50.53	-1.4
1984-85	164,226	1,621,370	25,780,000	6.37	-4.6	62.89	24.5
1985-86	173,376	1,815,117	26,358,000	6.58	3.3	68.86	9.5
1986-87	178,258	1,966,562	26,999,000	6.60	0.4	72.84	5.8
1987-88	198,743	2,104,428	27,655,000	7.19	8.8	76.10	4.5
1988-89	210,556	2,180,603	28,323,000	7.43	3.4	76.99	1.2
1989-90 ^b	229,855	2,305,832	28,771,200	7.99	7.5	80.14	4.1
1990-91 ^c	251,474	2,436,639	29,229,500	8.60	7.7	83.36	4.0

a "Per Capita Appropriations" are calculated by dividing the University's appropriations data by California population. The result is an average amount of State and combined State and local tax revenues appropriated to the University for each person living in the State.

b, c Estimated and appropriated in 1991 Budget Act.

Sources: Governor's Budgets and Legislative Analyst's Budget Analysis, 1967-68 through 1990-91.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature

Members of the Commission

The Commission consists of 17 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of April 1995, the Commissioners representing the general public are

Henry Der, San Francisco; *Chair*
Guillermo Rodriguez, Jr., San Francisco, *Vice Chair*
Elaine Alquist, Santa Clara
Mim Andelson, Los Angeles
C. Thomas Dean, Long Beach
Jeffrey I. Marston, San Diego
Melinda G. Wilson, Torrance
Linda J. Wong, Los Angeles
Ellen F. Wright, Saratoga

Representatives of the segments are

Roy T. Brophy, Fair Oaks, appointed by the Regents of the University of California,
Yvonne W. Larsen, San Diego, appointed by the California State Board of Education,
Alice Petrossian, Glendale, appointed by the Board of Governors of the California Community Colleges,
Ted J. Saenger, San Francisco, appointed by the Trustees of the California State University,
Kyhl Smeby, Pasadena, appointed by the Governor to represent California's independent colleges and universities, and
Frank R. Martinez, San Luis Obispo, appointed by the Council for Private Postsecondary and Vocational Education

The two student representatives are

Stephen Leshner, Meadow Vista
Beverly A. Sandeen, Costa Mesa

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it debates and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of its executive director, Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 95814-2938, telephone (916) 445-7933.

FISCAL PROFILES, 1990

California Postsecondary Education Commission Report 90-24

ONE of a series of reports published by the Commission as part of its planning and coordinating responsibilities. Additional copies may be obtained without charge from the Publications Office, California Postsecondary Education Commission, Third Floor, 1020 Twelfth Street, Sacramento, California 95814-3985

Recent reports of the Commission include

90-13 Analysis of the 1990-91 Governor's Budget. A Staff Report to the California Postsecondary Education Commission (March 1990)

90-14 Comments on the California Community Colleges' 1989 Study of Students with Learning Disabilities. A Second Report to the Legislature in Response to Supplemental Report Language to the 1988 State Budget Act (April 1990)

90-15 Services for Students with Disabilities in California Public Higher Education, 1990. The First in a Series of Biennial Reports to the Governor and Legislature in Response to Assembly Bill 746 (Chapter 829, Statutes of 1987) (April 1990)

90-16 Standardized Tests Used for Higher Education Admission and Placement in California During 1989. The First in a Series of Biennial Reports Published in Accordance with Senate Bill 1416 (Chapter 446, Statutes of 1989) (April 1990)

90-17 Academic Program Evaluation in California, 1988-89. The Commission's Fourteenth Annual Report on Program Planning, Approval, and Review Activities (June 1990)

90-18 Expanding Information and Outreach Efforts to Increase College Preparation. A Report to the Legislature and Governor in Response to Assembly Concurrent Resolution 133 (Chapter 72, Statutes of 1988) (June 1990)

90-19 Toward an Understanding of Campus Climate: A Report to the Legislature in Response to Assembly Bill 4071 (Chapter 690, Statutes of 1988) (June 1990)

90-20 Planning for a New Faculty: Issues for the Twenty-First Century. California's Projected Supply of New Graduate Students in Light of Its Need for New Faculty Members (September 1990)

90-21 Supplemental Report on Academic Salaries, 1989-90. A Report to the Governor and Legislature in Response to Senate Concurrent Resolution No. 51

(1965) and Subsequent Postsecondary Salary Legislation (September 1990)

90-22 Second Progress Report on the Effectiveness of Intersegmental Student Preparation Programs. The Second of Three Reports to the Legislature in Response to Item 6420-0011-001 of the 1988-89 Budget Act (October 1990)

90-23 Student Profiles, 1990. The First in a Series of Annual Factbooks About Student Participation in California Higher Education (October 1990)

90-24 Fiscal Profiles, 1990. The First in a Series of Factbooks About the Financing of California Higher Education (October 1990)

90-25 Public Testimony Regarding Preliminary Draft Regulations to Implement the Private Postsecondary and Vocational Education Reform Act of 1989. A Report in Response to Assembly Bill 1993 (Chapter 1324, Statutes of 1989) (October 1990)

90-26 Legislation Affecting Higher Education During the Second Year of the 1989-90 Session. A Staff Report of the California Postsecondary Education Commission (October 1990)

90-27 Legislative Priorities of the Commission, 1991. A Report of the California Postsecondary Education Commission (December 1990)

90-28 State Budget Priorities of the Commission, 1991. A Report of the California Postsecondary Education Commission (December 1990)

90-29 Shortening Time to the Doctoral Degree. A Report to the Legislature and the University of California in Response to Senate Concurrent Resolution 66 (Resolution Chapter 174, Statutes of 1989) (December 1990)

90-30 Transfer and Articulation in the 1990s. California in the Larger Picture (December 1990)

90-31 Preliminary Draft Regulations for Chapter 3 of Part 59 of the Education Code, Prepared by the California Postsecondary Education Commission for Consideration by the Council for Private Postsecondary and Vocational Education (December 1990)

90-32 Statement of Reasons for Preliminary Draft Regulations for Chapter 3 of Part 59 of the Education Code, Prepared by the California Postsecondary Education Commission for the Council for Private Postsecondary and Vocational Education (December 1990)